

# BOARD OF SUPERVISORS

*Brown County*



305 E. WALNUT STREET

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**PATRICK W. MOYNIHAN JR., CHAIR**

**THOMAS J. LUND, VICE CHAIR**

## PUBLIC NOTICE OF MEETING

Pursuant to Section 19.85 and 59.094, Wis. Stats., notice is hereby given to the public that the regular meeting of the **BROWN COUNTY BOARD OF SUPERVISORS** will be held on **Wednesday, January 20, 2016 at 7:00 p.m.,** in the Legislative Room 203, 100 North Jefferson St., Green Bay, Wisconsin.

### NOTICE IS HEREBY GIVEN THAT THE COUNTY BOARD MAY TAKE ACTION ON ANY ITEM ON THE AGENDA

The following matters will be considered:

Call to Order.

Invocation.

Pledge of Allegiance to the Flag.

Opening Roll Call.

1. **Adoption of Agenda.**
2. **Comments from the Public:**
  - a) Must be limited to items not on the agenda.
  - b) State name and address for the record.
  - c) Comments will be limited to five minutes.
  - d) The Board's role is to listen and not discuss comments nor take action on those comments at this meeting.
3. **Approval of Minutes of November 4, 2015 and December 16, 2015.**
4. **Announcements of Supervisors.**
5. **Communications**
  - a) Late Communications.
6. **Appointments:**

**County Executive:**

  - a) Appt. of Beverly Bartlett for a three year term to the Aging and Disability Resource Center Board.
  - b) Appt. of James Crawford for a three year term to the Board of Health.
  - c) Appt. of Robert Nielsen for a three year term to the Library Board.
  - d) Appt. of Kathy Pletcher for a three year term to the Nicolet Federated Library Board.
  - e) Appt. of John Lemke for a three year term to the Nicolet Federated Library Board.
7. **Reports by:**
  - a) County Executive.
  - b) County Board Chair.
8. **Other Reports:** None.

9. **Standing Committee Reports:**

a) **Report of Administration Committee.**

(No meeting held)

b) **Report of Education & Recreation Committee.**

(No meeting held)

c) **Report of Executive Committee of January 11, 2016.**

1. Vacant Budgeted Positions - Child Support – Accounting Technician – Vacated 01/05/16.
2. Vacant Budgeted Positions - Child Support – Child Support Clerk – Vacated 01/05/16.
3. Vacant Budgeted Positions - Circuit Courts – Law Clerk – Vacated 01/08/16.
4. Vacant Budgeted Positions - Human Services – Economic Support Specialist (x2) – Vacated 12/11/15 & 01/08/16.
5. Vacant Budgeted Positions - Parks – Assistant Naturalist – Vacated 02/26/16.
6. Vacant Budgeted Positions - Public Works (Facilities) – Housekeeper – Vacated 01/06/16.
7. Vacant Budgeted Positions - Technology Services – Document Center Specialist – Vacated 12/11/15.

i. To suspend the rules and take Items 1 – 7 together; carried 6 to 1.

ii. To approve Items 1 – 7; Carried 6 to 1.

8. Review and Possible Action on Legal Bills to be paid. To pay.

9. Treasurer - ACTION – Review, discussion, and setting of “Starting Bids” for tax deed properties for sale as follows:

<u>Parcel #</u>	<u>Municipality</u>	<u>Address</u>	<u>Min. Starting Bid</u>
21-1293-2	City of Green Bay	1739 Main Street	\$37,500
14-157	City of Green Bay	1274 Cherry Street	\$6,800
1-898	City of Green Bay	1322 S. Chestnut Avenue	\$5,700
2-661	City of Green Bay	519 Twelfth Avenue	\$6,300

To list these parcels for sale at the suggested minimum bids.

10. Treasurer - Discussion/Action re: Choosing a professional source to obtain “appraisal” of tax deed properties under Wis. Stat. 75.69. To proceed with a request for quotations.

11. Resolution re: Adjustments to the 2015 Classification and Compensation Plan.

a. Objections by Department Heads.

i. To Approve Items 14 & 15 of the Class and Comp Reconsideration Requests.

Motion withdrawn.

ii. To approve HR recommendations effective January 31, 2016, further, direct HR and the new HR Director to review those requests which were denied or modified and thoroughly review and return final recommendations to the Executive Committee at the first opportunity; carried 6 to 1.

12. County Executive Report.

a. Budget Status Financial Report for November, 2015. Receive and place on file.

13. Internal Auditor Report.

a. Board of Supervisors Budget Status Financial Report for November, 2015.

b. Monthly Status Update: December 1 – December 31, 2015. Receive and place on file.

14. Human Resources Report. Receive and place on file.

15. Open Session: Discussion and possible action regarding the contract negotiations for the 2016 PEA Labor Agreement.

16. Closed Session: Discussion and possible action regarding the contract negotiations for the 2016 PEA Labor Agreement. Notice is hereby given that the governmental body will adjourn into a closed session during the meeting on the above date, as authorized pursuant to section 19.85(1)(e) of the Wisconsin Statutes, for the purpose of deliberating or negotiating the purchase of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, which bargaining is pursuant to Wis. Stat. §111.70 for purposes of negotiating and collective bargaining said agreement.

i. To move into closed session on Item 16 & 19.

ii. To return to regular order of business.

17. Reconvene in Open Session: Discussion and possible action regarding the contract negotiations for the PEA Labor Agreement. To approve the recommendation as presented by Administration.
18. Open Session: Discussion and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement.
19. Closed Session: Discussion and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement. Notice is hereby given that the governmental body will adjourn into a closed session during the meeting on the above date, as authorized pursuant to Section 19.85 (1)(e) of the Wisconsin Statutes, for the purpose of deliberating or negotiating the purchase of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, which bargaining is pursuant to Wis. Stat. §111.70 for purposes of negotiating and collective bargaining said agreement. *See action at Item 16 above.*
20. Reconvene in Open Session: Discussion and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement. To approve the recommendation as presented by Administration.

**d) Report of Human Services Committee.**  
(No meeting held)

**e) Report of Planning, Development and Transportation Committee.**  
(No meeting held)

**ei) Report of Special Planning, Development and Transportation Committee of January 20, 2016**

*\*\* Motions pending action taken at Wednesday, January 20, 2016 Special Planning, Development & Transportation Committee meeting. County Board agenda printed prior to their meeting.*

1. Budget Adjustment Request (15-81): Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation.
2. Budget Adjustment Request (15-85): Any increase in expenses with an offsetting increase in revenue.

**f) Report of Land Conservation Subcommittee.**  
(No meeting held)

**g) Report of Public Safety Committee.**  
(No meeting held)

## **10. Resolutions & Ordinances:**

### **Budget Adjustments Requiring County Board Approval**

- a. Resolution Approving Budget Adjustments to Various Department Budgets.

### **Executive Committee**

- b. Resolution Regarding Authority to Execute a 2016 Labor Agreement with the Brown County Human Services Professional Employee Association. Motion at Exec: To approve the recommendation as presented by administration.
- c. Resolution Regarding Authority to Execute a 2015-2016 Labor Agreement with the Brown County Sheriff's Department Non-Supervisory Deputies. Motion at Exec: To approve the recommendation as presented by administration.
- d. Resolution Regarding Adjustments to the Classification and Compensation Plan. Motion at Exec: To approve HR recommendation effective January 31, 2016, further, direct HR and the new HR Director to review those requests which were denied or modified and thoroughly review and return final recommendation of the Executive Committee at the first opportunity.

## **11. Closed Sessions:**

### **Executive Committee**

- a. Open Session: Discussion and possible action regarding the contract negotiations for the 2016 PEA Labor Agreement.
- b. Closed Session: Discussion and possible action regarding the contract negotiations for the 2016 PEA Labor Agreement. Notice is hereby given that the governmental body will adjourn into a closed session during the meeting on the above date, as authorized pursuant to section 19.85(1)(e) of the Wisconsin Statutes, for the purpose of deliberating or negotiating the purchase of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, which bargaining is pursuant to Wis. Stat. §111.70 for purposes of negotiating and collective bargaining said agreement.
- c. Reconvene in Open Session: Discussion and possible action regarding the contract negotiations for the PEA Labor Agreement.
- d. Open Session: Discussion and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement.
- e. Closed Session: Discussion and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement. Notice is hereby given that the governmental body will adjourn into a closed session during the meeting on the above date, as authorized pursuant to Section 19.85 (1) (e) of the Wisconsin Statutes, for the purpose of deliberating or negotiating the purchase of public properties, the investing of public funds or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, which bargaining is pursuant to Wis. Stat. §111.70 for purposes of negotiating and collective bargaining said agreement.
- f. Reconvene in Open Session: Discussion and possible action regarding the contract negotiations for the Non-Supervisory Deputy Sheriff's Labor Agreement.

### **Other**

12. **Such other matter as authorized by law.**
13. **Bills over \$5,000 for periods ending December 31, 2015.**
14. **Closing Roll Call.**
15. **Adjournment to Wednesday, February 17, 2016 at 7:00 p.m., Legislative Room 203, 100 N. Jefferson Street, Green Bay, Wisconsin**

Submitted by:



Patrick W. Moynihan, Jr.  
Board Chairman

Notice is hereby given that action by the County Board of Supervisors may be taken on any of the items which are described or listed in this agenda. The County Board of Supervisors may go into Closed Session: Pursuant to Wis. Stats. § 19.85(1)(e) to deliberate or negotiate the purchasing of public properties, investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session.

## COUNTY CLERK

### BROWN

305 E. WALNUT STREET, ROOM 120  
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**SANDRA L. JUNO**  
**COUNTY CLERK**

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#### **Proceedings of the Brown County Board of Supervisors Annual Budget Meeting, November 4, 2015.**

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the Annual Budget meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 9 a.m. Following, an invocation was given by Vice Chair Lund and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. Twenty-four Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Haefs, Erickson, Zima, Evans, Kaye, Landwehr, Dantine, La Violette, Katers, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Blom, Schadewald, Lund and two Supervisors arrived late: Buckley (9:26 a.m.), Fewell (9:28 a.m.).

The Stan Kass family was awarded a proclamation for a \$12,000 donation for a new K-9 dog. Chairman Moynihan read the proclamation, Sheriff Gossage thanked Mike Kass and he introduced K-9 Murdock.

1. Motion to adopt the agenda was approved.

2. One person wished to address the Board during Comments from the Public. James Brunner, 3128 Egan Lane, Green Bay, addressed the Board about the asphalt plant in his neighborhood. Mr. Brunner expressed his concerns about the cost effectiveness of this plant and requested numbers to justify why Brown County got involved in it.

3. Motion to approve the minutes of the October 21, 2015 meeting was approved.

4. Supervisors Schadewald, Blom, Evans, Lund and Haefs addressed the Board under Announcements by Supervisors.

5. Communications.

5a. From Supervisor Clancy: I am requesting that the County Board start action to repeal the legislation of the newly created property tax bills. This is another unfunded mandate which will cost the county 60 thousand, plus time and equipment. Referred to Administration Comm.

6. Appointments. – None.

7a. Report was given by County Executive Streckenbach.

7b. Report was given by County Board of Supervisors Chairman Moynihan.

8. There were no Other Reports.

Eight people wished to address the Board during the Public Hearing on the 2016 Annual Budget. Dick Marbes, 2564 Cherrywood Lane, Green Bay, addressed the County Board regarding funds to help the Veterans in the community. Mr. Marbes stated he has been involved in helping veterans and their spouses and the positive impact it's had on the community. He stated he looks forward to the future and receiving the funds needed to purchase a new van to transport the wheelchair bound. Mr. Marbes stated transport costs are very expensive and he appreciates the County Board's support.

Tana Koss, 2087 River Point Court, DePere, is part of a group that includes members of local law enforcement, human services professionals, hospital staff, crisis center staff and others, who are requesting the County Board allocate funds for detoxification services in Brown County. This group has been meeting since 2012 regarding the care of individuals seeking detox in Brown County. Officer Paul Van Handel, of the Green Bay Police Department, and Mary from HSHS St. Mary's Hospital, are also in this group and stated there is a need for detox funding. Officer Van Handel stated Brown County does not have proper detox facilities and that detox is

happening in the wrong places like homes and hospital emergency rooms. Mary stated the budgeted dollars would help these people with their continuum of care after they are medically stabilized.

Peter Daanen, 2165 Barley Circle, Bellevue, stated that on October 28, 2013 a presentation on the cost savings of an asphalt plant was given at the Planning, Development and Transportation meeting. He stated at that time, it was proposed that the asphalt plant would save Brown County money and pay for itself in 2 years. Mr. Daanen stated that according to figures from October 27, 2015, the County is paying 75% higher costs than the 2013 projection. He questioned when the 2-year trial would come to an end and if Brown County will continue to subsidize a losing operation. Mr. Daanen requested that Brown County do a full audit of the asphalt plant.

Melissa Gorzelanczyk, 1558 Belmont Road, Green Bay, is the author of "Arrows" which will be released in January, 2016. Ms. Gorzelanczyk thanked the Board for approving the resolution to improve the library facility. She stated she grew up loving the library and now as an author, uses the library to get away from her home office and to do research. She also stated her husband used the library when he went back to school. Ms. Gorzelanczyk stated she hopes the Board will support the funding as is and keep the library current.

Cheryl Weber, 786 Hunters Run, Hobart, is with the Joshua group and representing the community. She asked the Board to please approve the mental health dollars listed in the budget, adding that the plan is coming together and she's excited to see it begin to work.

Sharla Baenen, 1879 Horseshoe Lane, DePere, with Bellin Psychiatric Center, addressed the Board regarding the need for detox funding and the continuum of care for those individuals. She stated people going through detox need a safe place to go or it will fail.

Julia Witt, 276 Tony Lane, Howard, a Mental Health/AODA clinician in Brown County stated that the county does have services for ongoing continuing care but we need places for those people to go – it's a medical necessity for people in withdrawal to have a safe place to go. She stated individuals cannot start treatment unless they are medically cleared and we currently don't have a stable place for people who are detoxing to go. Ms. Witt stated the dollars funded cannot be used if a person is not medically cleared and this is not an efficient use of the money. She stated the continuum of care only works when all the pieces are together.

8a. Veto Session. A motion to override the veto of County Executive Streckenbach re: Resolution to Authorize the Use of Bonded and Levied Funds for Library Renovation was approved.

9. Standing Committee Reports.

9a. Motion to adopt Report of Administration Comm non-budget items of October 22, 2015 was approved.

9b. Report of Education and Recreation Comm—No non-budget items on the November agenda.

9c. Motion to adopt Report of Executive Comm non-budget items of October 26, 2015 was approved.

9d. Motion to adopt Report of Human Services Comm non-budget items of October 20, 2015 was approved.

9e. Motion to adopt Report of Planning, Development & Transportation Comm non-budget items of October 19, 2015 was approved.

9ei. Motion to approve Land Conservation Subcommittee non-budget items of October 19, 2015 was approved.

9f. Report of Public Safety Comm—No non-budget items on the November agenda.

10. Resolutions, Ordinances

10a. Resolution re: Approving Budget Adjustments to Various Department Budgets was approved as follows:

15-57	Additional funds were awarded by the state to be claimed through expense reporting for the CST program	
Human	in the amount of \$8,664. When the budget was prepared, the 2014 funding of \$62,123 was used – the	
Srvs	actual 2015 contract came in at \$60,000 therefore this adjustment will increase the funding by \$6,541.	
	Result is an actual adjusted state contract of \$68,664.	Amount: \$6,541
15-67	The NEW Zoo incurred significant storm damage to the grounds. This budget adjustment is for the cleanup	
NEW	costs, fence repair and the insurance proceeds. The insurance deductible is to be funded by the Casualty	
Zoo	Insurance Fund.	Amount: \$16,585

10b. Resolution re: Establishing the Salaries of Certain Elective Officials was approved as amended.

10c. Ordinance re: Amending Sections 4.93 of Chapter 4 of the Brown County Code Entitled "Grievance Procedure" was held until the December County Board meeting.

10d. Ordinance re: Creating Sections 4.15 of Chapter 4 of the Brown County Code Entitled "Benefits Advisory Committee" was returned unsigned by County Executive.

10e. Ordinance re: Amending Schedule A of the Brown County Code Entitled "Speed Limits" was approved.

\*2016 BUDGET REVIEW\*

11. Comments from the public regarding the 2016 budget were taken after agenda item #8.

12. Review of 2016 Budget and Budget Recommendations by Standing Committees

12a. Motion to adopt Report of Administration Comm budget items of October 22, 2015 was approved.

12b. Motion to adopt Report of Education and Recreation Comm budget items of October 8, 2015 was approved with the exception of items #9 Golf Course and #15a 2016 Capital Improvement Projects at the Brown County Fairgrounds. Following discussion, item # 9 was amended and approved and item #15a was approved.

12c. Motion to adopt Report of Executive Comm budget items of October 26, 2015 was approved.

12d. Motion to adopt Report of Human Services Comm budget items of October 20, 2015 was approved with the exception of item #9a Ad Hoc Mental Health Treatment Committee Report. Following discussion, item #9a was approved as amended.

12e. Motion to adopt Report of Planning, Development and Transportation Comm budget items of October 19, 2015 was approved with the exception of items #2 Public Works and #6 Airport. Following discussion, items #2 and #6 were approved as amended.

12ei. Motion to adopt Report of Land Conservation Subcommittee budget items of October 19, 2015 was approved.

12f. Motion to adopt Report of Public Safety Comm budget items of October 7, 2015 was approved.

13. Resolutions, Ordinances

13a. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Administration) was approved.

13b. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (County Clerk) was approved.

13c. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Human Resources) was approved.

13d. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Technology Services) was approved.

13e. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (NEW Zoo and Park Management) was approved.

13f. Resolution Re: Establishing the Salaries of Certain Elective Officials County Board Chair, Vice-Chair, Committee Chair and Supervisors was approved with the exception of Committee Chair and Supervisors. Following discussion, the resolution was approved as amended.

13g. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Human Services – Community Programs) was approved.

13h. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Human Services – Community Treatment Center) was approved.

13i. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Airport) was approved.

13j. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Public Works) was approved.

13k. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (UW Extension) was approved.

13l. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Public Safety Comm) was approved.

13m. Resolution Re: Approving New or Deleted Positions During the 2016 Budget Process (Sheriff's Department) was approved.

14. Resolution Re: Establishing the Brown County Budget for Calendar Year 2016 was approved as follows:

School for Children with Disabilities	2,802,612
Health	2,007,815
County Aid Bridges (Section 82.08, Wis. Stats.)	0
Debt Service Fund	13,888,824
All Other County Taxes	<u>65,733,526</u>
PROPERTY TAX LEVY .....	84,432,777

15. Such other matters as authorized by law.

- Employee Health Insurance option B1/B2 was approved.
- Elections questions regarding chargeback costs to the City of Green Bay were asked of County Clerk Juno. No action taken.
- Wages and salaries for 2016 were amended from the County Executive's proposed budget and approved.

Late Communication

15a. From Supervisors Sieber and Gruszynski: To Administration Committee: To ask Corp Counsel to check county codes, ordinances and materials and change the term "husband and wife" to "spouses" where appropriate. Referred to Administration Comm.

16. Closing Roll Call was taken. All Supervisors were present.

17. At 6:29 p.m., a motion to adjourn to December 16, 2015, at 6 p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

*Certification, State of WI, County of Brown, I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on November 4, 2015. These minutes in their entirety are available in the County Clerk's Office and on the County Webpage at [www.co.brown.wi.us](http://www.co.brown.wi.us)*

/s/ Sandra L. Juno, Brown County Clerk.



## COUNTY CLERK

### BROWN

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**COUNTY CLERK**

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### **Proceedings of the Brown County Board of Supervisors December 16, 2015.**

Pursuant to Section 19.84 and 59.14, Wis. Stats., notice is hereby given to the public that the Regular meeting of the Brown County Board of Supervisors was held in the Legislative Room 203, 100 N Jefferson St., Green Bay WI.

Chairman Moynihan called the meeting to order at 6 p.m. Following, an invocation was given by Vice Chair Lund and reciting of the Pledge of Allegiance by the Board.

Roll call was taken. Twenty-three Supervisors were present: Sieber, De Wane, Nicholson, Hoyer, Gruszynski, Haefs, Erickson, Zima, Kaye, Buckley, Dantine, Katers, Kaster, Van Dyck, Jamir, Robinson, Clancy, Campbell, Moynihan, Blom, Schadewald, Lund, Fewell; two Supervisors arrived late: La Violette (6:40p.m.) and Evans (7:28p.m.) and one Supervisor was excused: Landwehr.

1. Motion to adopt the agenda as amended was approved. Chairman Moynihan amended the agenda by moving items #9, 10 & 11 (Closed Session re: Case No. ERD CR201501714, Loritz v. Brown County) after item #1 and striking items #6a (Appointment of Public Works Director) and #14a-I (Closed Sessions) from the agenda.

#9, #10, #11 taken at this time.

9. Discussion and update as the Case No. ERD CR201501714, Loritz v. Brown County.

10. Closed Session: Notice is hereby given that the governmental body will adjourn into closed session during the meeting on the above item #9. A motion to convene into Closed Session was approved.

11. A motion to Reconvene into Open Session was approved. No action was taken.

2. Three people wished to address the Board during Comments from the Public. Peter Daanen, 3165 Barley Circle, Green Bay, spoke about previous meetings and statements made during those meetings regarding the asphalt plant. He questioned the accuracy of information previously given and the efficiency of the asphalt plant. Mr. Daanen requested a complete audit of the asphalt plant for the last two years. He stated Brown County needs to push for county work to be put out for private bid. Luke LeCapitaine, 3712 Lily Lake Road, Green Bay, gave statistical information regarding the efficiency in the production of asphalt. He stated he questions Brown County's cost efficiency in producing the asphalt vs. purchasing it. Don Socha, 1125 Raleigh Street, Green Bay, spoke regarding the asphalt plant and why Brown County continues to use it when they cannot efficiently produce quality asphalt. He stated he has been told and people can see that trucks are running several days a week to buy sand and do other things for the asphalt plant that is supposed to be so efficient. He feels the asphalt plant should be eliminated.

3. Motion to suspend the rules, striking item #3 (Approval of Minutes from November 4, 2015) and moving approval of minutes to next month's meeting was approved.; and moving #13d (Resolution to rename airport) after #5 was approved.

4. Supervisors Zima, Erickson, Sieber and Evans addressed the Board under Announcements by Supervisors.

5. Communications.

5a. From Vice Chair Lund: To conduct a full audit of the asphalt plant expenses and savings. Referred to Planning, Development & Transportation Comm.

5b. From Supervisor Landwehr: To have a forward looking, long term policy discussion about what roles the highway department should fulfill regarding construction projects, town and village maintenance, etc. Referred to Planning, Development & Transportation Comm.

5c. From Supervisor Zima on behalf of Clerk of Courts John Vander Leest: Approve a resolution to the State of Wisconsin Legislature that places the payment of fines, costs and fees imposed by the court ahead of the Crime Prevention Surcharge. Referred to Public Safety Comm.

#13d taken at this time.

13d. Resolution to Re-Memorialize the Name of the Brown County Airport to Include Location Recognition was approved. Two people wished to address the Board regarding this resolution: Dave Darling, 3433 Edinburgh Road, Green Bay, stated he feels the name of the airport does not need to be changed. He also stated he is wondering about the costs to change all the signage for the airport. Bob Reeners, 4313 Hillcrest Drive, Hobart, is a World War II veteran, part of the Greater Generation, and states he feels it is his duty to speak on this subject for those who did not come home from the war. He stated he would accept the name change at the airport only because of the so called economic impact. Mr. Reeners stated he feels Austin Straubel's name should remain with the airport in perpetuity. Motion to rename Green Bay Austin Straubel International Airport was approved.

6a. Appointment of Brown County Public Works Director was deleted from the agenda.

6b. Motion to approve the appointment of Brittany G. Zaehring as Brown County Human Resources Director was approved.

6c. Motion to approve the appointment of Larry Epstein to the Aging & Disability Resource Center Board was approved.

6d. Motion to approve the appointment of Melanie Maczka to the Aging & Disability Resource Center Board was approved.

6e. Motion to approve the appointment of Ngosong Fonkem to the Harbor Commission was approved.

6f. Motion to approve the appointment of Andy Williams to the Housing Authority was approved.

6g. Motion to approve the appointment of Patrick Austin to the Land Information Office Board was approved.

6h. Motion to approve the appointment of Francine Roberg to the Land Information Office Board was approved.

6i. Motion to approve the appointment of David Running to the Library Board was approved.

6j. Motion to approve the appointment of John Vander Leest to the Library Board was approved.

6k. Motion to approve the appointment of Michael Aubinger to the Library Board was approved.

6l. Motion to approve the appointment of Terri Trantow to the Neville Public Museum Governing Board was approved.

6m. Motion to approve the appointment of Erik Hoyer to the Neville Public Museum Governing Board was approved.

6n. Motion to approve the appointment of Bernard Erickson to the Neville Public Museum Governing Board was approved.

6o. Motion to approve the appointment of Tom Sieber to the Neville Public Museum Governing Board was approved.

6p. Motion to approve the appointment of Kramer Rock to the Neville Public Museum Governing Board was approved.

6q. Motion to approve the appointment of John Katers to the Solid Waste Management Board was approved.

6r. Motion to approve the appointment of Dave Landwehr to the Solid Waste Management Board was approved.

6s. Motion to approve the appointment of Mark B. Vandenbusch to the Solid Waste Management Board was approved.

7a. Report was given by County Executive Streckenbach.

7b. Report was given by County Board of Supervisors Chairman Moynihan.

8. Other Reports. None.

9, 10, 11 taken after #1.

12. Standing Committee Reports.

12a. Motion to adopt Report of Administration Comm of December 10, 2015 was approved.

12b. Motion to adopt Report of Education & Recreation Comm of December 3, 2015 was approved.

12c. Motion to adopt Report of Executive Comm of December 7, 2015 was approved.

12ci. Motion to adopt Report of Special Executive Comm of November 9, 2015 was approved.

12cii. Motion to adopt Report of Special Executive Comm of December 16, 2015 was approved.

12d. Motion to adopt report of Human Services Comm of November 18, 2015 was approved.

12e. Motion to adopt Report of Planning, Development and Transportation Comm of November 30, 2015 was approved.

12ei. Motion to adopt Report of Special Planning, Development & Transportation Comm of December 16, 2015 was approved.

12f. Motion to adopt Report of Land Conservation Subcommittee of November 30, 2015 was approved.

12g. Motion to adopt Report of Public Safety Comm of December 2, 2015 was approved.

13. Resolutions, Ordinances.

Budget Adjustments Requiring Board Approval

13a. Motion to approve Resolution Approving Budget Adjustments to Various Departments was approved as follows, with the exception of 15-81 PW which was referred back to Administration Comm for information:

- 15-60 Sheriff This budget adjustment is for the change orders associated with the construction of the Sheriff's storage building project. The Sheriff's department will utilize budget savings in the repairs and maintenance to fund these change orders. For project change orders related to State approved changes (fans, louvers, dampers, conduit and wiring for HVAC items) as well as door hardware changes, 2 DPS and REX at 2 exterior doors. Amount: \$4,397
- 15-62 Sheriff This request is to increase revenues and expenses to recognize a grant from the Greater Green Bay Community Foundation. This grant provides for the purchase of supplies to be used in the Sheriff's Citizen Police Academy program prior to initiation of the program in 2016. Amount: \$2,000
- 15-64 Sheriff This request is to increase revenues and expenses to recognize a grant from the Wisconsin Dept of Justice. This grant provides funding for overtime to backfill for officers attending the crisis intervention team training. Amount: \$2,580
- 15-69 UWExt This UW Extension budget adjustment is for additional environmental science programs in partnership with Trees for Tomorrow programs that were facilitated by FIELDs staff in 2015. Amount: \$22,200
- 15-70 P&RR Transfer Station – Landfill had additional customers which resulted in greater expenses in contracted services with Outagamie County and also various contracted haulers but will be offset by increased revenues. Hazardous Household Waste had an increase in contractor costs mid-year. This was offset by an increase in revenue from business customers. Amount: \$1,700,000
- 15-72 Sheriff Earlier in 2015 a new special revenue fund was created under the Sheriff's oversight to track inmate commissary fund revenues and expenses in the general ledger. When the budget was initially set, the estimate was based on 2014 actual expenses but given recent increases in jail population the fund has been used more than anticipated. This request therefore increases the budget for expenses and offsets that with additional inmate revenues. Expenses are limited to available money in the fund. Amount: \$50,000
- 15-73 T.S. Brown County Community Area Network (BCCAN) was recently split from Technology Services into its own fund. This request is to cover the remaining amount needed for 2015 contracted services to cover monthly fees for fiber/utility locates which occurs when there is digging near Brown County fiber. There is sufficient fund balance to cover this request. Amount: \$37,000
- 15-74 Parks The Parks Department was awarded a direct US Fish & Wildlife grant to aid in the completion of the Barkhausen South Impoundment project, which is also funded by a US Fish & Wildlife grant passing through Ducks Unlimited. Amount: \$4,600

15-75 Sheriff This request is to increase federal asset forfeiture budgeted revenue and use that increase to purchase two internet gateways and antenna systems for use with the existing Mobile Data Terminals (MDTs), as approved by the Brown County Drug and Violent Crime Oversight Board on 10/13/15. This equipment can be utilized immediately and will be required to interface with the new CAD system scheduled to come online in 2016. These expenses are not otherwise budgeted elsewhere in the 2015 budget and are allowable expenditures of forfeiture funds. Actual federal asset forfeiture revenue is currently more than budgeted so those revenues are available for this adjustment.

Amount: \$4,000

15-82 Sheriff This budget adjustment is to increase Sheriff's Office outlay for purchase of a replacement K9 dog plus related training expenses and offset that expense with revenue from insurance recovery funds. Insurance is anticipated to provide \$15,000 of which the majority will cover the cost of the dog and the remainder to offset training costs.

Amount: \$15,000

15-83 CtyClrk Record the portion of marriage license fees for the Family Violence Center directly to Human Services rather than first posting to the County Clerk and then transferring to Human Services. Comments: The current methodology uses a standard monthly entry for the interdepartmental transfer and then has to be reconciled at year-end based upon actual activity for the year. The proposed budget change will reduce the extra work required for this reconciliation, as well as removing the need for an interdepartmental transfer to occur each month. The County Clerk has requested that this change be made at the beginning of calendar year 2016.

Amount: \$30,500

#### Administration Comm

13b. Motion to approve Resolution to Terminate Coverage with LFPIF and Elect Property Insurance Coverage from The Travelers Indemnity Co. was approved.

#### Executive Comm

13c. Motion to hold Ordinance Amending Sections 4.93 of Chapter 4 of the Brown County Code Entitled "Grievance Procedure" until February 17, 2016 meeting was approved.

13d taken after item #5c.

13e. Motion to approve Sheriff – Resolution Re: Change in Table of Organization for the Sheriff's Department – Patrol Officers for the Village of Denmark was approved.

13f. Motion to approve Sheriff – Resolution Re: To Approve Entering Into a Police Protective Services Agreement with the Village of Denmark was approved.

13g. Motion to approve Sheriff – Resolution Re: Supporting Participation in the 2016 County – Tribal Law Enforcement Grant was approved.

14a-l. Administration and Executive Committees open & closed sessions deleted from agenda.

15. Such other matters as authorized by law. None.

#### Late Communication

15a. From Supervisor Sieber: To create a resolution to ensure that the focal point of Green Bay Austin Straubel International Airport remains on Austin Straubel and his service. And further, that his name not be removed. Referred to Planning, Development & Transportation Comm.

16. Motion to adopt payment of the Bills over \$5,000 for the Periods Ending October 31, 2015 and November 30, 2015 were approved.

17. Closing Roll Call was taken. All Supervisors were present except Supervisor Landwehr who was excused.

18. At 9:02 p.m., a motion to adjourn to January 20, 2016, at 7 p.m., Legislative Room 203, 100 N Jefferson St., Green Bay WI, was approved.

*Certification, State of WI, County of Brown, I, Sandra L. Juno, do hereby certify that these are the summarized version of the minutes of the meeting of the Brown County Board of Supervisors held on December 16, 2015. These minutes in their entirety are available in the County Clerk's Office and on the County Webpage at [www.co.brown.wi.us](http://www.co.brown.wi.us)*

/s/ Sandra L. Juno, Brown County Clerk.

EXECUTIVE  
*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

January 11, 2016

Chairman and Members of the Brown County Board of Supervisors:

I respectfully submit for your confirmation on January 20, 2016, to the following:

**Aging and Disability Resource Center Board**

The appointment of Beverly Bartlett for a three (3) year term, expiring December 31, 2018.

**Board of Health**

The appointment of James Crawford for a three (3) year term, expiring December 31, 2018.

**Library Board**

The re-appointment of Robert Nielson for a three (3) year term, expiring December 31, 2018.

**Nicolet Federated Library Board**

The re-appointment of Kathy Pletcher for a three (3) year term, expiring December 31, 2018.

The appointment of John Lemke for a three (3) year term, expiring December 31, 2018.

Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Streckenbach", is written over a horizontal line.

Troy Streckenbach  
Brown County Executive

6a-e

**EXECUTIVE**

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

## **Brown County Executive Appointment Information Sheet**

**Beverly A Bartlett**

Committee:	<b>Aging and Disability Board</b>
Date Appointed:	<b>January 20, 2016</b>
Term Expires:	<b>December 31, 2018</b>
Address:	1112 Mt. Mary Drive Green Bay WI 54311
Phone:	920-468-3399
Current Employer:	Retired
Current Position:	N/A
Employment History:	Teacher, D.C. Everest High School, Schofield, WI (1967-1971) Northeast Wisconsin Technical College, Green Bay, WI (1974-1982) Wausau Area Vocational School/Community College, Schofield and Wausau, WI (1971-1974) Brown County Commission On Aging, Green Bay, WI (1983-1998) Alzheimer's Association, Marquette, MI and Green Bay, WI (1998-2015)
Education Background:	Bachelor of Science - University of Wisconsin, Stevens Point Master's Degree (credits) - University of Wisconsin, Oshkosh
Community Service:	ADRC Volunteer Aseracare Hospice Board Member De Pere Middle School Volunteer

*ba*

**EXECUTIVE**

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

## **Brown County Executive Appointment Information Sheet**

**James Crawford**

Committee:	<b>Board of Health</b>
Date Appointed:	<b>January 20, 2016</b>
Term Expires:	<b>December 31, 2018</b>
Address:	5670 Ronk Road Denmark WI 54208
Phone:	920-492-5794
Current Employer:	Retired, Self
Current Position:	Tree Farm Manager
Employment History:	1991 to Retired : Air Management Engineer, WI Dept. Natural Resources, Green Bay Regulatory Compliance, Permit Issuance 1986 to 1991: Project Engineer, Foth & Van Dyke, Green Bay, Consulting and Design of Wastewater Treatment Plants, Landfills, Incinerators and Air Pollution Controls. 1985 to 1984: Environmental Specialist, WDNR, Madison, Investigator of Potential Superfund sites. 1980 to 1981: Project Manager, AAA Environmental Industries, Milwaukee, Municipal and industrial sludge disposal contracts 1977 to 1979: Medical Technologist, Veterans Hospitals, Madison and N. Chicago
Education Background:	B.S. Civil and Environmental Engineering, UW-Madison (1986) B.S. Soil Science, UW-Madison (1982) B.S. Life Science, UW-Parkside (1977).
Community Service:	Mary Glenmore-Stark Community Service Committee Knight of Columbus
Professional Trade Aff:	Professional Engineer

**EXECUTIVE**

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

## **Brown County Executive Appointment Information Sheet**

**Robert Nielson**

Committee:	<b>Library Board</b>
Date Appointed:	<b>January 20, 2016</b>
Term Expires:	<b>December 31, 2018</b>
Address:	708 Brule Road De Pere, WI 54115
Phone:	(920)339-8296
Current Employer:	Schreiber Foods, Inc
Current Position:	Engineering Team Leader
Employment History:	Schreiber Foods Vroman Foods Quality Stainless
Education Background:	BS Industrial Engineering, UW Madison
Community Service:	Habitat for Humanity Project; Partners in Education

6c



**EXECUTIVE**

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

## **Brown County Executive Appointment Information Sheet**

**Kathy Pletcher**

Committee:	<b>Nicolet Federated Library Board</b>
Date Appointed:	<b>January 20, 2016</b>
Term Expires:	<b>December 31, 2018</b>
Address:	515 Sunset Court Denmark WI 54208
Phone:	920-362-1618
Current Employer:	MOR Associates
Current Position:	Leadership Coach
Employment History:	University of Wisconsin Green Bay -35 years Associate Provost of Information Services - 1997 to Present Library Director - 1993 to 1997 Progressively responsible positions - 1976 to 1993
Education Background:	University of Illinois - Bachelor of Art in History - 1975 University of Illinois - Master of Library Science - 1976
Community Service:	Brown County Library Strategic Planning Task Force Chair - 2005 to 2006 One Community, One Book Planning Committee - 2006 Council Library and Network Technology - 2002 appointed through 2007 (Chair 2005-2006) Brown County Library Friends Board - 1993 to 1997 (President 1994 1995) Our Savior's Lutheran Church Council - 2000 to 2002
Professional Trade Aff:	Brown County Taxpayers Association WiscNet Board - 2001 to Present Wisconsin Library Association - 1976 to Present American Library Association - 1976 to Present

*led*

**EXECUTIVE**

*Brown County*

305 E. WALNUT STREET  
P.O. BOX 23600  
GREEN BAY, WI 54305-3600



**Troy Streckenbach**

PHONE (920) 448-4001 FAX (920) 448-4003

BROWN COUNTY EXECUTIVE

## **Brown County Executive Appointment Information Sheet**

**John Lemke**

Committee:	<b>Nicolet Federated Library Board</b>
Date Appointed:	<b>January 20, 2016</b>
Term Expires:	<b>December 31, 2018</b>
Address:	2125 Dollar Road Green Bay WI 54115 Phone: 6085778084
Current Employer:	Streu's Pharmacy Bay Natural & Aurora Health Care
Current Position:	Pharmacist
Employment History:	Pharmacy Intern, Streu's Pharmacy Bay Natural, Green Bay, WI (2014-2015) Pharmacy Technician & Intern, Mallatt's Pharmacy, Madison, WI (2012-2014) Director of Retail, Wisconsin Historical Society, Madison, WI (2009-2011)
Education Background:	Doctor of Pharmacy, University of Wisconsin-Madison, School of Pharmacy (2015) Basic Life Support, American Heart Association (2013-2015) Immunization Delivery, University of Wisconsin, Madison School of Pharmacy (2013) Certified Public Manager University of WI-Extension (2007)
Community Service:	Chairman, University of WI School of Pharmacy Student Senate (2013-2014) Treasurer, University of WI School of Pharmacy Student Senate (2012-2014) Vice President, University of WI School of Pharmacy Class of 2015 (2011 - 2012) Class Councilman, University of WI School of Pharmacy (2011-2012, 2013 - 2014)

60c

Committee Chair, Inter-Professional Healthcare Leadership Summit (2012)

Fundraiser, Rho Chi Honor Society (2013-2015)

Committee Member, Awards and Citations Committee for UWSOP (2013-2014)

Mentor, MAPP One-on-One Mentor Program (2013-2014)

Health Volunteer, Oakwood Village Senior Residential Facility (2011-2012)

Chapter President, Museum Store Association, Midwest Chapter (2011)

Departmental Manager, Pacific Lutheran University, Tacoma, WA (1999-2000)

B.S. in Economics, University of Wisconsin-Madison (2001)

Chapter Office Museum Store Association, Midwest Chapter (2009-2011)

Board Member Museum Store Association, National Office (2009-2010)

Professional Trade Aff:

Ambassador, Downtown Madison, Inc. (2007-2010)

Wisconsin Society of Pharmacy Students (2011-2013, 2014-2015)

Phi Chi, Eta Chapter (2013-date)

National Community Pharmacists Association (2013-date)

January 20, 2016

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION APPROVING BUDGET ADJUSTMENTS**  
**TO VARIOUS DEPARTMENT BUDGETS**

WHEREAS, within the past 30 days departments have submitted the following adjustments to their departmental budgets that, per Wisconsin State Statutes, require approval by a 2/3 vote of the full County Board:

15-85 Through the end of November the Public Works Highway Divisions (PWHD) 660 operating fund has an  
PW increase in expenses with an offsetting increase in revenue. The total actual revenue at the end of  
Highway November was \$24,114,918 and the total budgeted revenue for 2015 is \$23,749,308 – a difference of  
\$365,610 in additional revenue. Including the billings anticipated for the month of December, PWHD  
anticipates total additional revenue for 2015 of \$928,300. The additional revenue is a result primarily of  
additional State work being completed from what was initially budgeted by the County. PWHD was able  
to complete approximately \$739,336 more than average Routine Maintenance Agreement (RMA) work,  
Local Force Account (LFA) work and Performance Based Maintenance (PBM) contracts from August to  
November. There was also an increase in the intra-county charges as PWHD was able to complete more  
work for the other departments than was initially budgeted for. With the increase in revenue there are also  
increases in the operating expenses. Please see detailed listing of affected accounts and explanations for  
the requested budget adjustments. Amount: \$928,300  
and,

WHEREAS, these budget adjustments are necessary to ensure activities are appropriated  
and accounted for properly.

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors  
hereby approves the above listed budget adjustments.

**Respectfully submitted,**

PLANNING, DEVELOPMENT &  
TRANSPORTATION COMMITTEE

PUBLIC SAFETY COMMITTEE

Approved By:

---

10a

TROY STRECKENBACH,  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Administration

*Fiscal Note: The fiscal impact is as described in each individual budget adjustment listed above.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL.	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion:          Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

# BUDGET ADJUSTMENT REQUEST

15-85

## Category

- ☐ 1 Reallocation from one account to another in the same level of appropriation
- ☐ 2 Reallocation due to a technical correction that could include:
- Reallocation to another account strictly for tracking or accounting purposes
  - Allocation of budgeted prior year grant not completed in the prior year
- ☐ 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation
- ☐ 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.)
- ☐ 5 a) Reallocation of up to 10% of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts)
- ☐ 5 b) Reallocation of more than 10% of the funds original appropriated between any of the levels of appropriation.
- ☐ 6 Reallocation between two or more departments, regardless of amount
- ☒ 7 Any increase in expenses with an offsetting increase in revenue
- ☐ 8 Any allocation from a department's fund balance
- ☐ 9 Any allocation from the County's General Fund

## Approval Level

Dept Head  
Director of Admin  
  
County Exec  
  
County Exec  
  
Admin Committee  
  
Oversight Comm  
2/3 County Board  
  
Oversight Comm  
2/3 County Board  
  
Oversight Comm  
2/3 County Board  
  
Oversight Comm  
2/3 County Board  
  
Oversight Comm  
Admin Committee  
2/3 County Board

## Justification for Budget Change:

Through the end of November, the Public Works Highway Division's (PWHD) 660 operating fund has an increase in expenses with an offsetting increase in revenue. The total actual revenue at the end of November was \$24,114,918 and the total budgeted revenue for 2015 is \$23,749,308 – a difference of \$365,610 in additional revenue. Including the billings anticipated for the month of December, PWHD anticipates total additional revenue for 2015 of \$928,300. The additional revenue is a result primarily of additional State work being completed from what was initially budgeted by the County. PWHD was able to complete approximately \$739,336 more than average Routine Maintenance Agreement (RMA) work, Local Force Account (LFA) work, and Performance Based Maintenance (PBM) contracts from August to November. There was also an increase in the intra-county charges as PWHD was able to complete more work for the other departments than was initially budgeted for.

With the increase in revenue there are also increases in the operating expenses. Please see detailed listing of affected accounts and explanations for the requested budget adjustments.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.4700.002	Intergovt Charges State (Rev)	758,454
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.4800	Intra-County Charge (Rev)	169,846
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.5	Various Expense Accounts See Attached List	928,300

## AUTHORIZATIONS

Paul Jones  
Signature of Department Head  
Department: Public Works  
Date: 12/22/15

[Signature]  
Signature of DOA or Executive  
Date: 12/22/15

10a



# Budget Performance Report

Fiscal Year to Date 12/14/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Received
Fund 660 - Highway	REVENUE								
4700	Intergovt charges	3,142,200.00	.00	3,142,200.00	.00	.00	3,649,153.96	(506,953.96)	116
4700.002	Intergovt charges								

The 2015 State RMA Budget with Brown County was \$3,815,600. Brown County budgeted for \$3,100,000 because historically Brown County has not done as much RMA work as the State had budgeted for various reasons. In 2015 PWHD has been able to do more RMA work as well as complete some additional LFA and PBM contracts. Through November we already have \$506,954 more in State revenue than budgeted. We anticipate the billings in December to be at least \$251,500. This amount was calculated by assuming for December we should be able to bill at least an amount equal to our lowest billing month for the year so far (\$165,000) and adding to that the PBM contract amounts that will be billed in December (\$6,500). So the amount over in revenue already through November for State Revenue plus the anticipated December Billings is an increase in Intergovernment Charges State of \$758,454 (\$506,954+\$251,500=\$758,454).

Averages in Month of December				Budget Adjustment
Dec-12	Dec-13	Dec-14	Dec-15	
393,127.00	555,186.00	280,055.00	251,500.00	758,454.00

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Received
4800	Intra-county	519,780.00	.00	519,780.00	.00	.00	681,425.61	(161,645.61)	131
4800	Intra-county charge								

PWHD only budgets what is requested by other departments at the time of the budget. At the end of November the PWHD has performed an additional \$161,646 more in work (revenue) than initially budgeted from the following areas:  
Facility Management +112,633 (MHC Storage Shed & Sophie Beaumont Parking Lot)  
Port & Resource Recovery +33,664  
Planning +16,546 (Ground Restoration From Demo For Sale Land)  
Parks +7,697

So the current amount already over budget (161,646) + anticipated December Billings (8,200 lowest avg billing in a month) = increased Intra-County Charge Revenue of \$169,846.

Averages in Month of December				Budget Adjustment
Dec-12	Dec-13	Dec-14	Dec-15	
20,234.00	92,121.00	20,479.00	8,200.00	169,846.00

Total Revenue Budget Adjustment: 928,300

10a



# Budget Performance Report

Fiscal Year to Date 12/14/15  
Include Rollup Account and Rollup to Account

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
EXPENSE										
5000	Cost of sales	362,002.00	.00	362,002.00	.00	152,778.35	639,212.13	(429,988.48)	219	273,976.66
5000.002	Cost of sales State									

With the increase in State revenue there is a corresponding increase in State Job material expenses. The Cost of Sales State expense account is where we expense the material costs for State jobs. Need to increase Cost of Sales State by \$620,049 to cover the material expenses over already and additional material expenses estimated for December (est worst case scenario).

December Estimate	Budget Adjustment
190,060.00	620,049.00

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Rec'd	Prior Year Total
5000.004	Cost of sales Interdepartmental	133,497.00	.00	133,497.00	.00	.00	200,728.27	(67,231.27)	150	172,237.70

With the increase in Intra-County Change revenue there is a corresponding increase in Cost of Sales Interdepartmental. The Cost of Sales Interdepartmental expense account is where we expense the material costs for Inter-Dept jobs. Need to increase Cost of Sales Interdepartmental by \$71,532 to cover the material expenses over already and additional material expenses estimated for December.

December Estimate	Budget Adjustment
4,300.00	71,532.00

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions
5100	Regular earnings	4,970,991.00	.00	5,176,991.00	158,107.84	.00	5,191,539.87	(14,548.87)
5100	Regular earnings (Including Paid Leave & Overtime)							
5110	Fringe Benefits	2,133,793.00	.00	2,133,793.00	80,249.82	.00	2,167,870.05	(34,077.05)
5110	Various Fringe Benefit Accounts							
	541 est of labor							

For both State and Inter-Departmental there was not only an increase in material expenses but also labor expenses. Need to increase labor for both State and Inter-Departmental charges. Increasing the labor & with a corresponding increase in fringe benefits for the increase in revenue.

December Estimate	Budget Adjustment
122,059.00	136,608.00
66,033.92	100,111.00

Total Expense Budget Adjustment: 928,300

10a



January 20, 2016

**RESOLUTION REGARDING AUTHORITY TO EXECUTE  
A 2016 LABOR AGREEMENT WITH THE BROWN COUNTY  
HUMAN SERVICES PROFESSIONAL EMPLOYEES ASSOCIATION**

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**BE IT RESOLVED** that the Brown County Board of Supervisors approves a wage adjustment increase of 3% for employees with a pay rate below mid-point, an increase of 2% for employees with a pay rate at mid-point, an increase of 1% for employees with a pay rate above mid-point to maximum, an increase of .5% for employees with a pay rate above maximum, and increase any employee with a pay rate below minimum to the minimum pay rate plus 3%, in the 2016 budget with the intent to issue the above percentage that brings employees closest to their market rate. This wage adjustment applies to the employees of the Brown County Human Services Professional Employees Association.

**BE IT FURTHER RESOLVED** by the Brown County Board of Supervisors, that the County Executive and County Clerk be and are hereby authorized to execute a one (1) year labor agreement on behalf of Brown County with the Brown County Human Services Professional Employees Association for the year 2016 effective January 1, 2016. If Professional Employees fail to recertify then this agreement becomes void.

**BE IT FURTHER RESOLVED** that the funds to cover the costs resulting from the adoption of this resolution shall be made available from funds budgeted for this purpose.

**1. Article 2. WAGE SCHEDULE**

Revise to reflect:

Effective the first day of the pay period that includes January 1, 2016:

0% increase in total base wages for employees with a start date of December 31, 2015, or prior.

## 2. DURATION OF AGREEMENT

One year agreement (2016)

Respectfully submitted,

EXECUTIVE COMMITTEE

Approved By:

\_\_\_\_\_  
TROY STRECKENBACK  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Human Resources

*Fiscal Impact: This resolution does not require an appropriation from the General Fund. The funding was budgeted in the 2016 Budget process.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion:          Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

January 20, 2016

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies & Gentlemen:

**RESOLUTION REGARDING AUTHORITY TO EXECUTE**  
**A 2015-2016 LABOR AGREEMENT WITH THE BROWN COUNTY**  
**SHERIFF'S DEPARTMENT NON-SUPERVISORY DEPUTIES**

**BE IT RESOLVED** by the Brown County Board of Supervisors, that the County Executive and County Clerk be and are hereby authorized to execute a two (2) year labor agreement on behalf of Brown County with the Brown County Sheriff's Department Non-Supervisory Employees effective January 1, 2015, which agreement shall provide changes from the 2012-2014 labor agreement.

All items, with the exception of wages, or except as specifically provided otherwise, will be prospective effective the date of signing of the agreement.

**BE IT FURTHER RESOLVED** that the funds to cover the costs resulting from the adoption of this resolution shall be made available from funds budgeted for this purpose.

**BE IT FURTHER RESOLVED** that the articles listed are amending, deleting, replacing or incorporating MOUs in the attached contract.

1.     **Article 1. Purpose**
2.     **Article 13. Investigator Ratings**
3.     **Article 23. Salaries**
4.     **Article 27. Clothing Allowance**
5.     **Article 28. Longevity**
6.     **Article 29. Education Credits**
7.     **Article 38. Sick Leave**
8.     **Article 54. Term of Agreement**

Respectfully submitted,

**EXECUTIVE COMMITTEE**

Approved By:

\_\_\_\_\_

**Troy Streckenbach, COUNTY EXECUTIVE**

Date Signed: \_\_\_\_\_

10C

Final Draft by Corporation Counsel

*Fiscal Impact: This resolution does not require an appropriation from the General fund. The funding is within the 2015 Sheriff's Department budget, and the 2016 General Revenue 090.*

BOARD OF SUPERVISORS ROLL CALL # \_\_\_\_\_

Motion made by Supervisor \_\_\_\_\_

Seconded by Supervisor \_\_\_\_\_

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
KAYE	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL.	21				
MOYNIHAN, JR.	22				
BLOM	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast \_\_\_\_\_

Motion:            Adopted \_\_\_\_\_ Defeated \_\_\_\_\_ Tabled \_\_\_\_\_

CORPORATION COUNSEL OFFICE

*Brown County*

305 E. Walnut Street, Suite 680  
P.O. Box 23600  
Green Bay, WI 54305-3600

Juliana M. Ruenzel  
Corporation Counsel

PHONE (920) 448-4006  
FAX (920) 448-4003  
ruenzel\_jm@co.brown.wi.us

**RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD**

**DATE:** January 20, 2016  
**REQUEST TO:** Brown County Board of Supervisors  
**MEETING DATE:** January 20, 2016  
**REQUEST FROM:** Executive Committee

**REQUEST TYPE:** ☒ New resolution ☐ Revision to resolution  
☐ New ordinance ☐ Revision to ordinance

**TITLE:** Resolution Regarding the Authority to Execute a 2015-2016 Labor Agreement with the Brown County Sheriff's Department Non-Supervisory Deputies

**ISSUE/BACKGROUND INFORMATION:**

This is a Resolution authorize the Execution of a 2015-2016 Labor Agreement with the Brown County Sheriff's Department Non-Supervisory Deputies.

**ACTION REQUESTED:**

The Executive Committee desires approval of the County Board of Supervisors for the execution of the 2015-2016 Labor Agreement with the Brown County Sheriff's Department Non-Supervisory Deputies.

**FISCAL IMPACT:**

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
- a. If yes, what is the amount of the impact? \$ \_\_\_\_\_
- b. If part of a bigger project, what is the total amount of the project? \$ \_\_\_\_\_
- c. Is it currently budgeted? ☒ Yes ☐ No
1. If yes, in which account? Sheriff Department budget and 2016 General Revenue 090
2. If no, how will the impact be funded? \_\_\_\_\_

☒ COPY OF RESOLUTION OR ORDINANCE IS ATTACHED

10c

January 20, 2016

TO THE HONORABLE CHAIRMAN AND MEMBERS  
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION REGARDING ADJUSTMENTS TO THE  
CLASSIFICATION AND COMPENSATION PLAN**

WHEREAS, on April 15, 2015, the Brown County Board of Supervisors adopted a resolution approving the 2015 Classification and Compensation Plan for employees not covered by union contracts; and,

WHEREAS, the Plan is intended to completely replace the multiple compensation scales and varied step plans created by prior labor agreements and department-specific practices; and,

WHEREAS, the purpose of the Compensation Plan is to ensure uniformity of compensation that is administered according to fair and equitable principles; and,

WHEREAS, the Human Resources Department, in conjunction with the Department Directors, reviewed position descriptions and placement in appropriate job specifications and pay grade; and

WHEREAS, formal recommendations for individual adjustments were forwarded to the Executive Committee for review and recommendation to the Board of Supervisors for final approval and implementation, effective January 1, 2016; and,

WHEREAS, during this same time frame, the Implementation Plan was developed, reviewed by the Executive Committee and the Board of Supervisors for final approval and implementation, effective January 1, 2016; and,

WHEREAS, during the appeals process the Executive Committee and the Board of Supervisors approved Human Resources recommendations for partial and full approvals for an effective date after January 31, 2016, and,

WHEREAS, the Human Services Director of Community Programs approval contained a typographical error and should have stated a partial approval of grade 6; and

WHEREAS, employees approved appeals will receive a retroactive salary adjustment to reflect their new classification.

NOW, THEREFORE, BE IT RESOLVED that the attached adjustments to the Classification and Compensation Plan are approved, effective January 31, 2016.

Respectfully submitted,  
EXECUTIVE COMMITTEE

Approved By:

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TROY STRECKENBACH  
COUNTY EXECUTIVE

Date Signed: \_\_\_\_\_

Authored by Human Resources

*Fiscal Note: This resolution does not require an appropriation from the General Fund. Wage adjustments of \$18,702.00 will come from Human Resources Employee Reimbursement account.*

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**December 1, 2015 - December 31, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration	AON RISK SERVICE COMPANIES INC	5400000221648	12/02/2015	\$33,432.00	Cyber Liability Renewal 12/1/15 - 12/1/16
				<b>\$33,432.00</b>	
Administration, Accounting	INTERNAL REVENUE SERVICE	5-151128	12/04/2015	\$137,674.14	FED TAX - Federal Withholding Tax*
Administration, Accounting	INTERNAL REVENUE SERVICE	5-151212	12/18/2015	\$146,908.05	FED TAX - Federal Withholding Tax*
Administration, Accounting	GREAT WEST LIFE & ANNUITY INSURAN	7151219	12/22/2015	\$60,721.14	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration, Accounting	BROWN CO EMPLOYEE CREDIT UNION	7151219	12/22/2015	\$93,910.82	BC EMP CU - BC Employee Credit Union - All*
Administration, Accounting	NATIONWIDE RETIREMENT SOLUTIONS	4151205	12/11/2015	\$5,198.69	457(b) - 457(b) Nationwide
Administration, Accounting	NATIONWIDE RETIREMENT SOLUTIONS	4151121	11/24/2015	\$5,098.69	457(b) - 457(b) Nationwide
Administration, Accounting	GREAT WEST LIFE & ANNUITY INSURAN	7151205	12/08/2015	\$37,891.14	457(b) WDC - 457(b) Wisconsin Deferred Comp*
Administration, Accounting	NATIONWIDE RETIREMENT SOLUTIONS	7151205	12/08/2015	\$34,637.92	457(b) - 457(b) Nationwide
Administration, Accounting	GREAT WEST LIFE & ANNUITY INSURAN	5-151226	12/29/2015	\$6,703.00	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration, Accounting	INTERNAL REVENUE SERVICE	7-151219	12/23/2015	\$572,215.38	FED TAX - Federal Withholding Tax*
Administration, Accounting	WI DEPT OF WORKFORCE DEVELOPME	000007340556	12/14/2015	\$14,785.87	DEPARTMENT OF WORKFORCE & DEVELOP
Administration, Accounting	MINNESOTA LIFE INSURANCE	Jan 2016	12/08/2015	\$31,124.68	MINNESOTA LIFE INSURANCE CO.-1
Administration, Accounting	WI DEPT OF REVENUE	11/15-11/30/15	12/08/2015	\$129,751.70	STATE TAX - State Withholding Tax*
Administration, Accounting	BROWN CO EMPLOYEE CREDIT UNION	5-151226	12/29/2015	\$8,185.00	BC EMP CU - BC Employee Credit Union - All
Administration, Accounting	NATIONWIDE RETIREMENT SOLUTIONS	7151219	12/22/2015	\$33,562.92	457(b) - 457(b) Nationwide
Administration, Accounting	BROWN CO EMPLOYEE CREDIT UNION	4151219	12/23/2015	\$1,582.50	BC EMP CU - BC Employee Credit Union - All
Administration, Accounting	INTERNAL REVENUE SERVICE	7-151205	12/11/2015	\$578,732.22	FED TAX - Federal Withholding Tax*
Administration, Accounting	BROWN CO EMPLOYEE CREDIT UNION	5-151128	12/02/2015	\$9,678.50	BC EMP CU (2X) - BC Employee CU- 1st & 2nd only*
Administration, Accounting	GREAT WEST LIFE & ANNUITY INSURAN	5-151128	12/02/2015	\$6,703.00	ROTH IRA - ROTH IRA- Wisconsin Deferred Com*
Administration, Accounting	BROWN CO EMP CREDIT UNION	7151205	12/08/2015	\$7,040.00	UNION DUES 26 - Union Dues BG26-Sheriff Non-Sups*
Administration, Accounting	BROWN CO EMPLOYEE CREDIT UNION	7151205	12/08/2015	\$95,692.60	BC EMP CU - BC Employee Credit Union - All*
Administration, Accounting	(PAYROLL ONLY) DETF Employee Trust Fi	December 2015	12/08/2015	\$812,393.42	WISCONSIN EMPLOYEE TRUST FUNDS



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**December 1, 2015 - December 31, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Administration, Accounting.	WI DEPT OF REVENUE	12-1 to 12-15-15	12/15/2015	\$129,369.05	STATE TAX - State Withholding Tax*
Administration, Accounting.	GREAT WEST LIFE & ANNUITY INSURAN	5-151212	12/15/2015	\$6,703.00	ROTH IRA - ROTH IRA- Wisconsin
Administration, Accounting.	BROWN CO EMPLOYEE CREDIT UNION	5-151212	12/15/2015	\$9,678.50	Deferred Com*
Administration, Accounting.	NATIONWIDE RETIREMENT SOLUTIONS	4151219	12/23/2015	\$5,138.69	BC EMP CU (2X) - BC Employee
				<b>\$2,981,080.62</b>	CU- 1st & 2nd only*
					457(b) - 457(b) Nationwide
<b>Administration, Technology Services</b>					
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	2377	11/30/2015	\$2,900.00	T.S. - Support 2015
Administration, Technology	CDW	BLN3979	12/11/2015	\$13,500.00	T.S. - A/G KAS Select
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	2376	11/30/2015	\$1,662.78	T.S. - St Anthony Duct Relocation
Administration, Technology	NEW HORIZONS OF WISCONSIN	292243	11/10/2015	\$17,850.00	Project Mgt
Administration, Technology	CC&N INC	166666	11/11/2015	\$6,776.21	T.S. - Technical Training
Administration, Technology	AT&T	S665240240-15320	11/16/2015	\$13,350.00	T.S. - Cam Order
Administration, Technology	CC&N INC	167082	12/08/2015	\$1,715.93	T.S. - Ethernet Services
Administration, Technology	CDW	BJB7488	11/30/2015	\$27,275.20	T.S. - Patch Cords
Administration, Technology	CC&N INC	166634	11/14/2015	\$316.65	T.S. - Citrix Software
Administration, Technology	SERGEANT LABORATORIES INC	110915-A	11/19/2015	\$48,412.29	T.S. - Wrightstown Library
Administration, Technology	HEWLETT PACKARD COMPANY	55087300	11/12/2014	\$2,917.08	T.S. - Aristotle Insight
Administration, Technology	HEWLETT PACKARD COMPANY	55087301	11/12/2014	\$2,917.08	T.S. - HP 32gb Cards
Administration, Technology	HEWLETT PACKARD COMPANY	55625993	03/16/2015	\$7,941.01	T.S. - HP 32gb Cards
Administration, Technology	HEWLETT PACKARD COMPANY	56076306	06/23/2015	\$10,768.65	T.S. - Computer equipment
Administration, Technology	AT&T	920Z02036712/15	12/01/2015	\$4,606.80	T.S. - Computer equipment - Credit
Administration, Technology	AT&T	920R10082012/15	12/01/2015	\$14.02	T.S. - Sonet Ring
Administration, Technology	AT&T	920Z64100211/15	11/28/2015	\$711.20	T.S. - Syble Hopp IP Flex
Administration, Technology	AT&T	920Z41201911/15	11/28/2015	\$445.69	T.S. - DS3 Services
Administration, Technology	HEWLETT PACKARD COMPANY	56102417	06/29/2015	(\$3,589.55)	T.S. - Monthly Phone Bill
Administration, Technology	AT&T	920R09199112/15	12/04/2015	\$165.00	T.S. - Computer equipment - Credit
Administration, Technology	MULTIMEDIA COMMUNICATIONS &	2378	11/30/2015	\$14,700.00	T.S. - Locator ID
Administration, Technology	CC&N INC	167081	12/08/2015	\$4,091.28	T.S. - County Fiber project
Administration, Technology	AT&T	920R10089912/15	12/01/2015	\$11.12	T.S. - Fiber Patch Cords
Administration, Technology	HEWLETT PACKARD COMPANY	55625817	03/16/2015	\$5,775.28	T.S. - Airport Analog Line
Administration, Technology	CDW	BCW2025	11/09/2015	\$1,350.00	T.S. - Computer equipment
				<b>\$165,046.42</b>	T.S. - VIMPLEMENTech
<b>Airport</b>					
Airport	RENT-A-FLASH OF WISCONSIN INC	50140	10/30/2015	\$16.67	GAS PUMP REQUIRED SIGNAGE
Airport	MEAD & HUNT INC	256604	11/16/2015	\$3,039.00	OCT 2015 GRB UA GATE A6
					LAYOUT
Airport	WISCONSIN PUBLIC SERVICE	427168134 00157	11/24/2015	\$52.29	ADAM DR ENTRANCE GATE ELEC

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**December 1, 2015 - December 31, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	WISCONSIN PUBLIC SERVICE	427168134 00149	11/24/2015	\$46.55	GATE 15 ELEC
Airport	WISCONSIN PUBLIC SERVICE	1448347102 00000	11/24/2015	\$2,072.31	10/25/15 TO 11/24/15 ELEC & GAS
Airport	SIMPLEXGRINNELL LLP	40858523	10/28/2015	\$10,719.86	FIRE SAFETY
Airport	TREAS VILLAGE OF ASHWAUBENON	100534 10	12/04/2015	\$140.43	4TH QTR PARKING LOT TICKET BOOTH
Airport	TREAS VILLAGE OF ASHWAUBENON	100548 10	12/04/2015	\$174.16	4TH QTR PIT GLYCOL METER
Airport	AMANO MCGANN INC	9237	09/03/2015	\$69,780.24	PARCS UPGRADE PROJECT
Airport	AMANO MCGANN INC	9418	10/27/2015	\$69,780.24	PARCS UPGRADE PROJECT
Airport	SIMPLEXGRINNELL LLP	78246717	11/30/2015	\$15,443.25	JAN-MAR 2016
Airport	TREAS VILLAGE OF ASHWAUBENON	100540 10	12/04/2015	\$772.55	4TH QTR CHILLER
Airport	TREAS VILLAGE OF ASHWAUBENON	100546 10	12/04/2015	\$245.88	4TH QTR LSM SHOP
Airport	STANDARD PARKING	03858 OCT 2015	11/10/2015	\$21,364.03	OCT 2015 PARKING LOT MANAGEMENT
Airport	WISCONSIN PUBLIC SERVICE	1448753882 0000	11/24/2015	\$29,953.55	ELEC & GAS
Airport	JOHNSON INSURANCE SERVICES INC	11242015	11/24/2015	\$19,875.00	2016 AIRPORT LIABILITY INSURANCE
Airport	AMANO MCGANN INC	9213	08/25/2015	\$69,780.24	PARCS UPGRADE PROJECT
Airport	MEAD & HUNT INC	256602	11/16/2015	\$4,703.07	GRB CA PARCS REPLACEMENT
Airport	MEAD & HUNT INC	256598	11/16/2015	\$349.08	GRB OPERATE & MONIOTR ADF BASIN
Airport	PRO-TEC FIRE SERVICES LTD	4025	11/30/2015	\$62,230.00	NOV 2015 ARFF SERVICE
Airport	WISCONSIN PUBLIC SERVICE	427168134 00158	11/24/2015	\$52.85	CONRAD DR T HANGAR ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 00142	11/24/2015	\$24.56	HANGAR C6 ELEC
Airport	NORTHERN METAL & ROOFING	1970	11/30/2015	\$6,898.50	FINAL RETAINAGE INVOICE
Airport	TREAS VILLAGE OF ASHWAUBENON	100543 10	12/04/2015	\$196.59	4TH QTR US CUSTOMS BUILDING
Airport	TREAS VILLAGE OF ASHWAUBENON	100537 10	12/04/2015	\$140.43	4TH QTR FBO PIT
Airport	BAYCOM INC	3427_01	12/01/2015	\$2,890.00	2016 SERVICE AGREEMENT
Airport	SIMPLEXGRINNELL LLP	81973189	11/25/2015	\$855.00	PUBLIC SAFETY BADGE OFFICE PRINTER REPAIR
Airport	SYSTEMS FURNITURE INC	28359	12/02/2015	\$7,140.24	TICKET COUNTER MAINTENANCE & REPAIR
Airport	AMANO MCGANN INC	9419	10/27/2015	\$69,780.24	PARCS UPGRADE PROJECT
Airport	STANDARD PARKING	03858 NOV 15	12/10/2015	\$19,974.70	NOV 2015 PARKING LOT MANAGEMENT
Airport	MEAD & HUNT INC	256766	11/18/2015	\$995.00	OCT 2015 GRB AIR SERVICE DEVELOPMENT
Airport	WISCONSIN PUBLIC SERVICE	427168134 00156	11/24/2015	\$3,401.08	TERMINAL NATURAL GAS
Airport	WISCONSIN PUBLIC SERVICE	427168134 00152	11/24/2015	\$42.68	HANGAR E9 ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 00151	11/24/2015	\$33.51	ARFF LIFT ELEC
Airport	WISCONSIN PUBLIC SERVICE	427168134 00150	11/24/2015	\$150.46	ARFF PUMP LIFT STATION

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**December 1, 2015 - December 31, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Airport	MEAD & HUNT INC	256783	11/19/2015	\$24,423.87	OCT 2015 VARIOUS TASKS
Airport	TREAS VILLAGE OF ASHWAUBENON	100539 10	12/04/2015	\$7,860.29	4TH QTR TERMINAL BUILDING
Airport	TREAS VILLAGE OF ASHWAUBENON	100538 10	12/04/2015	\$21,455.00	4TH QTR STORMWATER FEES
				<b>\$546,853.40</b>	
<b>Brown County</b>					
Brown County	CC&N INC	166633	11/14/2015	\$1,787.25	Add 6 data locations to Room 107
Brown County	JP Morgan Chase Bank PCard Only	2015-00001981	11/26/2015	\$360,370.83	PCARD 10272015-11262015
Brown County	AT&T	920Z020216812/15	12/01/2015	\$494.94	Monthly Point to Point T1's Usage
Brown County	CAMERA CORNER	0466884-IN	11/23/2015	\$14,357.00	HP 3Par M6710
Brown County	CDW	BCW0084	11/08/2015	\$10,773.87	Cisco Direct Equipment
Brown County	CDW	BFK9005	11/16/2015	(\$123.87)	Freight Adjustment
Brown County	WI DEPT OF REVENUE	11/15 Sales Tax	12/17/2015	\$14,045.49	November 2015 Sales Tax
Brown County	UNITED MAILING SERVICE INC	132893	11/05/2015	\$18,770.88	October 2015 Mail Service
Brown County	UNITED MAILING SERVICE INC	133701	12/03/2015	\$18,077.25	November 2015 Mail Service
				<b>\$438,553.64</b>	
<b>Child Support</b>					
Child Support	FORWARD SERVICE CORPORATION	41951015	11/11/2015	\$6,425.30	FORWARD SVC OCT-15/CSA
				<b>\$6,425.30</b>	
<b>Clerk of Courts</b>					
Clerk of Courts	ARNETT LAW OFFICES	12jc37 11/15	11/23/2015	\$5,195.00	COC GAL 12jc37
Clerk of Courts	GRACYALNY, SUE	Med 11/15	12/01/2015	\$5,559.93	COC Family Mediation Nov 2015
				<b>\$10,754.93</b>	
<b>Community Programs</b>					
Community Programs	SHAWANO COUNTY	Aug-Sept 2015	12/02/2015	\$51,781.00	HS - Aug-Sept 2015 consortium reimbursements
Community Programs	OCONTO COUNTY	Aug-Sept 2015	12/02/2015	\$80,256.00	HS - Aug-Sept 2015 consortium reimbursements
Community Programs	NETSMART TECHNOLOGIES INC	49786	11/30/2015	\$10,200.00	HS - Avatar professional services
Community Programs	MARINETTE COUNTY	Aug-Sept 2015	12/02/2015	\$116,982.00	HS - Aug-Sept 2015 consortium reimbursements
Community Programs	INNOVATIVE SERVICES INC	50438-rent Menne	12/01/2015	\$1,522.58	HS - December 2015 rent and property taxes for Mennen Court
Community Programs	MARINETTE COUNTY	Apr-May 2015Adj	12/02/2015	\$26,906.00	HS - Apr-May 2015 adjustment
Community Programs	DOOR COUNTY	Aug-Sept 2015	12/02/2015	\$61,642.50	HS - Aug-Sept 2015 consortium reimbursements
Community Programs	INNOVATIVE SERVICES INC	50439-Mennen	12/01/2015	\$369.38	HS - WPS / supplies & groceries
Community Programs	EWALD AUTO GROUP CORPORATE	2-2016 Impalas	12/15/2015	\$35,421.00	HS - 2- 2016 Chev Impalas delivery, title, registration, plates
				<b>\$385,080.46</b>	
<b>Community Programs.Child Alternate Care</b>					

**BROWN COUNTY PAYMENTS OVER \$5,000**  
**December 1, 2015 - December 31, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Community	ST VINCENT HOSPITAL	November 2015	12/14/2015	\$2,002.65	HS - November 2015 - B-3 meetings, travel time, mentoring
Community	ALL ABOUT KIDS INC	118	11/29/2015	\$5,900.00	Hs - November 2015 Fostering Youth Independence Program
Community	REHAB RESOURCES INC	Nov 2015 B-3	11/30/2015	\$1,881.30	HS - November 2015 - Birth-3 team meetings and coach mentoring
				<b>\$9,783.95</b>	
<b>Community Programs.Clinical Services</b>					
Community	CATALPA HEALTH	10096	12/22/2015	\$6,863.60	HS - training / mileage etc 12/10/15-12/16/15
Community	KOTI R MANNEM MD SC	Nov 2015 - OP	12/01/2015	\$13,200.00	HS - November 2015 - outpatient
				<b>\$20,063.60</b>	
<b>Community Treatment Center</b>					
Community Treatment	REINHART INSTITUTIONAL FOODS	636081-CTC	11/05/2015	\$2,330.24	CTC - dietary 11/5/15
Community Treatment	REINHART INSTITUTIONAL FOODS	633700-CTC	11/02/2015	\$1,345.87	CTC - dietary 11/2/15
Community Treatment	KOTI R MANNEM MD SC	Nov 2015 - CTC	12/02/2015	\$13,200.00	CTC - November 2015 services
Community Treatment	BALES MD, MARSHALL	Nov 2015 -	12/01/2015	\$6,300.00	CTC - November 2015 services
Community Treatment	WI DEPT OF HEALTH & FAMILY SVS	lc2405/171-12/15	12/01/2015	\$10,710.00	CTC - December 2015 bed licenses
Community Treatment	ARAMARK SERVICES LLC	200558200-000079	11/25/2015	\$2,152.77	CTC - November 2015 laundry services at CTC
Community Treatment	ARAMARK SERVICES LLC	200558200-000080	11/25/2015	\$396.20	CTC - October 2015 - laundry services at NPC
Community Treatment	JOHN T WARREN MD LLC	November 2015	12/02/2015	\$16,036.68	CTC - November 2015 services
Community Treatment	REINHART INSTITUTIONAL FOODS	636133-CTC	11/09/2015	\$2,675.47	CTC - dietary - 11/9/15
				<b>\$55,147.23</b>	
<b>Conservation</b>					
Conservation	DIEDERICH, RAYMOND L & DEBRA	LWP-281	12/08/2015	\$20,000.00	LC landowner payment
				<b>\$20,000.00</b>	
<b>Corporation Counsel</b>					
Corporation Counsel	WICKERT GARY A SC	12W27113015	11/30/2015	\$6,324.12	Legal services
Corporation Counsel	MICHAEL BEST & FRIEDRICH	1371798	11/10/2015	\$10,256.00	Legal services
Corporation Counsel	MICHAEL BEST & FRIEDRICH	1366702	10/09/2015	\$5,492.00	Fox River Sludge Disposal
Corporation Counsel	MICHAEL BEST & FRIEDRICH	1295476 -2	06/17/2014	\$39.37	Fox river clean up - insurance
				<b>\$22,111.49</b>	
<b>County Clerk</b>					
County Clerk	ELECTION SYSTEMS AND SOFTWARE	940763	10/06/2015	\$12,700.80	2016 Maint. for Election Equipment, Software, and Hardware
County Clerk	ELECTION SYSTEMS AND SOFTWARE	945198	12/01/2015	\$18,400.00	2016 DS200 Maintenance Fees
				<b>\$31,100.80</b>	
<b>District Attorney</b>					
District Attorney	WI DEPT OF ADMINISTRATION	475-22	11/09/2015	\$22,135.25	DA - Revenue for Sarah Belair
				<b>\$22,135.25</b>	

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Facility and Park Management.Facility Management	MIRON CONSTRUCTION CO INC	APPLICATION #3	11/30/2015	\$9,189.01	FAC - SHOPKO HALL BATHROOM REMODEL
Facility and Park	WISCONSIN PUBLIC SERVICE	1448753864-00000	11/24/2015	\$42,760.04	FACILITIES - UTILITIES
Facility and Park	ALPHA VIDEO & AUDIO INC	SYSINV110615DB	11/04/2015	\$358,670.17	FAC - VIDEO PROD SYSTEM RESCH
				<b>\$410,619.22</b>	
Facility and Park Management.Facility Management	GREEN BAY WATER UTILITY	00015443-01 1115	11/25/2015	\$223.19	1150 BELLEVUE ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031893-01 1115	11/25/2015	\$243.36	300 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031896-01 1115	11/25/2015	\$583.40	325 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00032988-01 1115	11/25/2015	\$395.13	100 S JEFFERSON ST CTHS - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00034792-01 1115	11/25/2015	\$416.94	305 E WALNUT ST - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00039261-00 1115	11/25/2015	\$3.31	1150 BELLEVUE ST CWM - UTILITIES
Facility and Park	SIMPLEXGRINNEL LLP	81973841	11/25/2015	\$816.00	SHERIFFS - FIRE PANEL REPAIRS
Facility and Park	GREEN BAY WATER UTILITY	00038954-00 1115	11/25/2015	\$1,736.62	3150 GERSHWIN DR - UTILITIES
Facility and Park	GREEN BAY WATER UTILITY	00031892-02 1115	11/25/2015	\$4,194.25	125 S ADAMS ST - UTILITIES
				<b>\$8,612.20</b>	
Facility and Park Management.Fairgrounds	VEIT & COMPANY	150301-1	11/30/2015	\$81,747.50	BAY SHORE DREDGING PROJECT
				<b>\$81,747.50</b>	
Facility and Park Management.Park	WI DEPT OF NATURAL RESOURCES	FINALREMIT2015	11/30/2015	\$6,240.00	FINAL REMITTANCE OF 2015 ANNUAL STATE TRAIL PASSES
Facility and Park	WISCONSIN PUBLIC SERVICE	1448783436-00000	11/24/2015	\$4,765.95	PARK DEPT'S UTILITY CHARGES FOR 10.26.15-11.24.15
Facility and Park	SCOTT CONSTRUCTION INC	11648MB	11/30/2015	\$369.24	NESHOTA - SKI TRAIL MAINTENANCE
Facility and Park	CITY OF DE PERE	BOAT2015	12/21/2015	\$14,336.61	2015 BOAT LAUNCH DISTRIBUTION (MINUS 5% ADMIN FEE)
Facility and Park	CITY OF GREEN BAY	BOAT2015	12/21/2015	\$16,933.00	2015 BOAT LAUNCH DISTRIBUTION (MINUS 5% ADMIN FEE)
				<b>\$42,644.80</b>	
Golf Course	BIG BROTHERS BIG SISTERS OF NE WI	2015-97	11/13/2015	\$37,000.00	golf november invoices childrens charity proceeds
Golf Course	WISCONSIN PUBLIC SERVICE	1448346130-00000	11/24/2015	\$2,737.90	golf november invoices utilities

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Golf Course	JIMMY O'S GOLF SHOP INC	jimmyo1115	11/30/2015	\$6,855.44	golf november invoice final retainer payment
Health				<b>\$46,593.34</b>	
Health	CITY OF GREEN BAY	103516	11/16/2015	\$339.50	HLTH - December 2015 Parking
Health	FIRST MERIT BANK	HLTH RENT-DEC	10/28/2015	\$7,000.00	HLTH-DEC 2015 BLDG RENT
Highway				<b>\$7,339.50</b>	
Highway	LANGE ENTERPRISES INC	55925	10/29/2015	\$383.92	POST DRIVER, GUIDE TUBE
Highway	OMNNI ASSOCIATES INC	T1528A15_002-5	11/05/2015	\$8,141.10	PROFESSIONAL SERV - PLANT TESTING
Highway	BROOKS TRACTOR COMPANY INC	C46720	11/05/2015	\$9,500.00	RENTAL OF DEERE LOADER
Highway	NORTHEAST ASPHALT INC	1389610	11/05/2015	\$3,960.16	SURFACE MIX
Highway	OMNNI ASSOCIATES INC	E2166B15-1	11/10/2015	\$11,804.95	PROFESSIONAL SERV - ZZ15
Highway	MANITOWOC COUNTY	15224	11/16/2015	\$105,176.13	SPOT & POTHOLE REPAIRS
Highway	OMNNI ASSOCIATES INC	T1528A15-001-5	11/16/2015	\$66.00	PROFESSIONAL SERV - ASPHALT PLANT
Highway	SCOTT CONSTRUCTION INC	5024MB	11/30/2015	\$125.40	STONE
Highway	SOMMERS CONSTRUCTION CO INC	25488	11/17/2015	\$12,384.00	PROJECT COSTS - GV11
Highway	COUNTRY VISIONS COOPERATIVE	ZC1131	12/01/2015	\$27,419.49	DIESEL FUEL
Highway	J&D HEATING & COOLING INC	31162	10/22/2015	\$3,010.00	INSTALL RHEEM FURNACE
Highway	RENT-A-FLASH OF WISCONSIN INC	50262	11/10/2015	\$37.50	SIGNS - NE LEFT TURN
Highway	RENT-A-FLASH OF WISCONSIN INC	50264	11/10/2015	\$357.80	SIGNS - P22
Highway	RENT-A-FLASH OF WISCONSIN INC	50265	11/10/2015	\$357.80	SIGNS - N17
Highway	RENT-A-FLASH OF WISCONSIN INC	50267	11/10/2015	\$61.25	SIGN - DETOUR
Highway	OMNNI ASSOCIATES INC	T1528A15_002-6	11/24/2015	\$6,308.30	PROFESSIONAL SERV - ASPHALT PLANT
Highway	NORTHEAST ASPHALT INC	1389683	11/05/2015	\$1,875.88	STONE
Highway	NORTHEAST ASPHALT INC	1389682	11/05/2015	\$238.55	STONE
Highway	SCOTT CONSTRUCTION INC	11647MB	11/30/2015	\$4,890.43	WINTER PATCH
Highway	RAISERITE CONCRETE	1511-0613-3712	11/20/2015	\$24,000.00	RAISE & SUPPORT BRG APPROACHES
Highway	RC EXCAVATING	PAYMENT #8	11/20/2015	\$114,576.66	PROJECT COSTS - GV10
Highway	RENT-A-FLASH OF WISCONSIN INC	50424	11/17/2015	\$5,841.40	DETOUR & BRIDGE OUT SIGNS
Highway	STEIRO APPRAISAL SERVICE INC	1852	11/13/2015	\$13,500.00	APPRAISAL REPORTS
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	27432	11/14/2015	\$11,855.26	CULVERTS, BANDS, ENDWALLS
Highway	GREEN BAY HIGHWAY PRODUCTS LLC	27464	11/19/2015	\$9,005.31	ET KITS, POSTS, RAIL PANELS, BOLTS
Highway	H. G. MEIGS LLC	53499	11/17/2015	\$88,168.92	A/C OIL
Highway	OMNNI ASSOCIATES INC	E2166C15-3	11/10/2015	\$8,291.99	PROFESSIONAL SERV - ZZ17
Highway	RENT-A-FLASH OF WISCONSIN INC	50263	11/10/2015	\$1,237.75	JUNCTION & ROUTE TURN ASSY

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Highway	RENT-A-FLASH OF WISCONSIN INC	50266	11/10/2015	\$10,483.75	VARIETY OF SIGNS
Highway	BEST ENTERPRISES LLC	14520	10/28/2015	\$5,418.44	BRIDGE FUND - TW OF WRIGHTSTOWN
Highway	TOWN OF ROCKLAND	11215 - BRG FD	11/02/2015	\$5,418.44	BRIDGE FUND
Highway	FLINT HILLS RESOURCES LP	17604559-0	11/05/2015	\$13,121.88	A/C OIL
Highway	J&D HEATING & COOLING INC	31163	10/27/2015	\$2,900.00	INSTALL RHEEM FURNACE
Highway	TREAS VILLAGE OF BELLEVUE	102615 - BRG FD	10/26/2015	\$10,315.00	BRIDGE FUND
Highway	FABCO EQUIPMENT INC	C 238073	11/05/2015	(\$23.29)	BRACKET RETD
Highway	MARTELL CONSTRUCTION INC	22535	10/27/2015	\$78,317.00	INSTALL MASONRY ENDWALLS
Highway	NORTHEAST ASPHALT INC	612854-04	11/03/2015	\$32,093.75	MILLINGS
Highway	SOMMERS CONSTRUCTION CO INC	25381	11/17/2015	\$213,474.72	PROJECT COSTS - V19
Highway	SOMMERS CONSTRUCTION CO INC	25329	12/04/2015	\$80,539.40	VARIOUS PROJECT COSTS
Highway	LANGE ENTERPRISES INC	56110	11/13/2015	\$5,180.00	FLEX PLASTIC DELINEATORS
Highway	NORTHEAST ASPHALT INC	1391398	11/12/2015	\$2,903.91	SURFACE MIX
Highway	NORTHEAST ASPHALT INC	1391503	11/12/2015	\$2,646.21	STONE
Highway	OMNI ASSOCIATES INC	E2191A15-3	11/05/2015	\$18,076.69	PROFESSIONAL SERV - VARIOUS PROJECTS
				<b>\$953,441.85</b>	
<b>Human Resources</b>					
Human Resources	ST VINCENT HOSPITAL	98717	11/30/2015	\$668.85	HR - Pre-employment Drug Tests
Human Resources	ST VINCENT HOSPITAL	98866	11/30/2015	\$163.90	HR - Vaccines
Human Resources	ST VINCENT HOSPITAL	98664	11/30/2015	\$4,794.05	HR - Pre-employment Physicals
Human Resources	ST VINCENT HOSPITAL	98988	11/30/2015	\$108.25	HR - Vaccines
				<b>\$5,735.05</b>	
<b>Human Resources.Benefits</b>					
Human	UNITEDHEALTHCARE SPECIALTY BENEFITS	303744 12/2015	12/01/2015	\$5,756.09	HR - Critical Illness & Accident 12/2015
Human	STANDARD INSURANCE CO	751235 12/2015	12/01/2015	\$16,758.38	HR - LTD & FML Admin Fees 12/2015
Human	UMR	76010143SL 12/15	12/01/2015	\$34,966.50	HR - Stop Loss 12/2015
Human	UNITEDHEALTHCARE SPECIALTY BENEFITS	303744 11/2015	11/01/2015	\$5,724.53	HR - Critical Illness & Accident 11/2015
Human	DELTA DENTAL OF WISCONSIN	12/24 - 12/30/15	12/28/2015	\$22,589.31	HR - Dental Claims & Admin Fees
Human	DELTA DENTAL OF WISCONSIN	12/10 - 12/16/15	12/14/2015	\$20,515.84	HR - Dental Claims
Human	CARE PLUS DENTAL PLANS INC	23120	12/01/2015	\$15,879.24	HR - Dental Premiums 01/2016
Human	EYE MED VISION CARE	7915952	12/01/2015	\$6,974.43	HR - Vision 12/2015
Human	DELTA DENTAL OF WISCONSIN	12/03 - 12/09/15	12/07/2015	\$34,361.57	HR - Dental Claims
Human	UMR	76010143 12/2015	12/01/2015	\$50,032.00	HR - Medical Admin Fees 12/2015
Human	BELLIN HEALTH HOSPITAL CENTER	800008274 11/15	11/10/2015	\$16,881.30	HR - Nursing Services/PHA/Vaccines

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Human	BELLIN HEALTH HOSPITAL CENTER	800008274 08/15	08/04/2015	\$12,161.85	HR - Nursing Services/PHA/Vaccines
Human	BELLIN HEALTH HOSPITAL CENTER	800008274 09/15	09/10/2015	\$74,221.82	HR - Nursing Services/PHA/Vaccines
Human	BELLIN HEALTH HOSPITAL CENTER	800008274 10/15	10/10/2015	\$17,449.60	HR - Nursing Services/PHA/Vaccines
Human	EMPLOYEE BENEFITS CORPORATION	1400579	12/15/2015	\$5,551.50	HR - HRA/FSA/Cobra Admin Fees 12/2015
Human	STANDARD INSURANCE CO	751236 12/2015	12/01/2015	\$4,194.20	HR - STD Admin Fees 12/2015
Human	DELTA DENTAL OF WISCONSIN	12/17 - 12/23/15	12/21/2015	\$33,132.84	HR - Dental Claims
				<b>\$377,251.00</b>	
<b>Library</b>					
Library	BAKER & TAYLOR INC	B01973430	12/08/2015	\$195.05	book bill
Library	SIRSIDYNIX #774271	INVT028803	12/16/2015	\$129,751.48	Software maintenance - 2016
Library	BAKER & TAYLOR INC	0002746006	11/24/2015	(\$43.68)	book bill
Library	BAKER & TAYLOR INC	2031436994	12/02/2015	\$584.57	book bill
Library	BAKER & TAYLOR INC	2031462380	12/08/2015	\$772.11	book bill
Library	BAKER & TAYLOR INC	2031467792	12/08/2015	\$1,380.68	book bill
Library	BAKER & TAYLOR INC	2031326129	11/05/2015	\$34.29	book bill
Library	BAKER & TAYLOR INC	2031190168	11/05/2015	\$446.61	book bill
Library	BAKER & TAYLOR INC	0002739533	11/11/2015	(\$86.76)	book bill
Library	BAKER & TAYLOR INC	2031359926	11/13/2015	\$416.60	book bill
Library	BAKER & TAYLOR INC	M86679460	11/17/2015	\$755.59	book bill
Library	BAKER & TAYLOR INC	2031254593	11/18/2015	\$871.34	book bill
Library	BAKER & TAYLOR INC	M86783390	11/18/2015	\$24.14	book bill
Library	THE OFFICE TECHNOLOGY GROUP INC	168381	11/09/2015	\$7,300.00	Aquos board
Library	BAKER & TAYLOR INC	T28059420	11/04/2015	\$93.10	book bill
Library	BAKER & TAYLOR INC	2031174382	11/05/2015	\$2,464.00	book bill
Library	BAKER & TAYLOR INC	2031303634	11/10/2015	\$1,064.49	book bill
Library	BAKER & TAYLOR INC	2031345963	11/10/2015	\$465.63	book bill
Library	BAKER & TAYLOR INC	2031345964	11/10/2015	\$326.33	book bill
Library	BAKER & TAYLOR INC	0002754603	12/11/2015	(\$14.56)	book bill
Library	TREAS VILLAGE OF ASHWAUBENON	00100263-10 12/15	12/04/2015	\$343.95	Ash - water
Library	SILVERCREST CONSTRUCTION LLC	1515/1985-1	11/30/2015	\$43,700.00	SW - building addition - draw 1
Library	BAKER & TAYLOR INC	2031265272	11/19/2015	\$2,553.93	book bill
Library	BAKER & TAYLOR INC	M87029130	11/20/2015	\$27.59	book bill
Library	BAKER & TAYLOR INC	M87118660	11/20/2015	\$457.74	book bill
Library	BAKER & TAYLOR INC	B00701910	12/02/2015	\$14.46	book bill
Library	BAKER & TAYLOR INC	2031423035	12/04/2015	\$829.21	book bill
Library	BAKER & TAYLOR INC	2031460552	12/07/2015	\$4.70	book bill
Library	BAKER & TAYLOR INC	2031452921	12/07/2015	\$1,640.46	book bill



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Library	BAKER & TAYLOR INC	B01386330	12/08/2015	\$3,478.72	book bill
Library	BAKER & TAYLOR INC	2031366999	11/23/2015	\$609.97	book bill
Library	US LAMP INC	0087073-IN	10/26/2015	\$1,975.44	Lamps
Library	BAKER & TAYLOR INC	K51525370	11/04/2015	\$636.99	book bill
Library	CAMERA CORNER	0733300-IN	11/23/2015	\$286.99	LCD panel replacement
Library	PALMER CONSTRUCTION	3138	11/30/2015	\$8,250.00	W-H - colored stamped concrete
Library	BAKER & TAYLOR INC	M86305020	11/13/2015	\$31.03	book bill
Library	BAKER & TAYLOR INC	2031346285	11/14/2015	\$271.69	book bill
Library	BAKER & TAYLOR INC	2031377422	11/17/2015	\$230.94	book bill
Library	BAKER & TAYLOR INC	2031371692	11/17/2015	\$2.51	book bill
Library	BAKER & TAYLOR INC	2031249783	11/19/2015	\$1,657.01	book bill
Library	BAKER & TAYLOR INC	2031391127	11/19/2015	\$378.56	book bill
Library	BAKER & TAYLOR INC	2031308990	11/20/2015	\$2,237.54	book bill
Library	BAKER & TAYLOR INC	2031320930	11/05/2015	\$1,887.00	book bill
Library	BAKER & TAYLOR INC	2031328118	11/06/2015	\$518.07	book bill
Library	BAKER & TAYLOR INC	2031335328	11/09/2015	\$906.51	book bill
Library	WISCONSIN PUBLIC SERVICE	1448347054-00000	11/24/2015	\$10,818.35	Electric & Gas
Library	BAKER & TAYLOR INC	2031216247	11/10/2015	\$838.85	book bill
Library	BAKER & TAYLOR INC	2031260661	11/11/2015	\$486.91	book bill
Library	BAKER & TAYLOR INC	2031405619	11/24/2015	\$307.07	book bill
Library	BAKER & TAYLOR INC	2031376309	11/24/2015	\$120.79	book bill
Library	BAKER & TAYLOR INC	M87558160	11/24/2015	\$179.24	book bill
Library	STANDARD & POOR'S CORPORATION	30603513	11/01/2015	\$5,087.84	book bill
Library	BAKER & TAYLOR INC	5013876104	11/11/2015	\$475.67	book bill
Library	BAKER & TAYLOR INC	2031290183	11/11/2015	\$1,532.32	book bill
Library	BAKER & TAYLOR INC	M86095780	11/11/2015	\$160.00	book bill
Library	BAKER & TAYLOR INC	M86661730	11/16/2015	\$48.87	book bill
Library	BAKER & TAYLOR INC	2031379974	11/17/2015	\$498.65	book bill
Library	BAKER & TAYLOR INC	2031369562	11/17/2015	\$354.74	book bill
Library	BAKER & TAYLOR INC	M86902820	11/19/2015	\$28.92	book bill
Library	BAKER & TAYLOR INC	2031312631	11/20/2015	\$1,218.94	book bill
Library	BAKER & TAYLOR INC	M85713310	11/06/2015	\$164.04	book bill
Library	BAKER & TAYLOR INC	M85639130	11/06/2015	\$20.69	book bill
Library	BAKER & TAYLOR INC	M85610630	11/06/2015	\$271.61	book bill
Library	GREEN BAY WATER UTILITY	00022716-01 1115	11/25/2015	\$66.06	SW - water
Library	BAKER & TAYLOR INC	B01244740	12/04/2015	\$91.69	book bill
Library	BAKER & TAYLOR INC	B01375910	12/04/2015	\$1,134.40	book bill
Library	BAKER & TAYLOR INC	B01966990	12/07/2015	\$17.24	book bill
Library	BAKER & TAYLOR INC	B00701880	12/02/2015	\$133.88	book bill
Library	BAKER & TAYLOR INC	2031443543	12/03/2015	\$876.79	book bill

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Library	BAKER & TAYLOR INC	2031451974	12/04/2015	\$483.25	book bill
Library	DLM PARTNERSHIP LLP	010116	12/22/2015	\$6,082.15	East - Jan 2016 rent
Library	BAKER & TAYLOR INC	2031398834	11/22/2015	\$428.34	book bill
Library	BAKER & TAYLOR INC	M87108520	11/23/2015	\$32.41	book bill
Library	US LAMP INC	0087152-IN	11/11/2015	\$3,293.70	Lamps
Library	BAKER & TAYLOR INC	M86076560	11/10/2015	\$565.15	book bill
Library	BAKER & TAYLOR INC	2031349241	11/11/2015	\$500.38	book bill
Library	BAKER & TAYLOR INC	2031316746	11/04/2015	\$514.41	book bill
Library	BAKER & TAYLOR INC	2031322520	11/05/2015	\$465.51	book bill
Library	BAKER & TAYLOR INC	M86386330	11/13/2015	\$707.79	book bill
Library	BAKER & TAYLOR INC	2031377423	11/17/2015	\$139.41	book bill
Library	BAKER & TAYLOR INC	2031321816	11/19/2015	\$1,338.40	book bill
Library	BAKER & TAYLOR INC	2031186276	11/06/2015	\$1,006.39	book bill
Library	BAKER & TAYLOR INC	M85733110	11/09/2015	\$34.45	book bill
				<b>\$260,257.32</b>	
<b>Museum</b>					
Museum	WISCONSIN PUBLIC SERVICE	1448347098	11/25/2015	\$4,618.24	Electric and gas
Museum	GREEN BAY WATER UTILITY	2304-01 12/15	11/26/2015	\$269.94	Water and storm water
				<b>\$4,888.18</b>	
<b>Planning and Land</b>					
Planning and Land	SMITH BROS PLUMBING & SEPTIC	4467	11/23/2015	\$15,750.00	#218 Final Payment
Planning and Land	GLANZ EXCAVATING INC		12/18/2015	\$11,720.00	#245 Final Payment
Planning and Land	CHAMBERS ENTERPRISES LLC		12/14/2015	\$10,250.00	#235 Final Payment
Planning and Land	ROMITTI WELL DRILLING	962	11/24/2015	\$9,278.00	#206 Final Payment
Planning and Land	BAY TITLE & ABSTRACT INC	18460M-IN	12/09/2015	\$7,000.00	#180 Final Payment
Planning and Land	SHEFCHIKS ENERGY SERVICES	4424	11/11/2015	\$11,386.00	#195 Final Payment
Planning and Land	LUISIER WELL DRILLING INC	0029279-IN	12/07/2015	\$7,595.00	#251 Final Payment
Planning and Land	NEW COVENANT CONTRACTING LLC	4716	10/22/2015	\$9,990.00	#189 Final Payment
Planning and Land	NEW COVENANT CONTRACTING LLC	4717	10/22/2015	\$12,483.00	#187 Final Payment
				<b>\$95,452.00</b>	
<b>Planning and Land.Zoning</b>					
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$5,740.59	WI FUND PROGRAM AWARD
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$5,740.59	WI FUND PROGRAM AWARD
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$5,740.59	WI FUND PROGRAM AWARD
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$6,022.91	WI FUND PROGRAM AWARD
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$5,740.59	WI FUND PROGRAM AWARD
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$6,022.91	WI FUND PROGRAM AWARD
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$6,022.91	WI FUND PROGRAM AWARD
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$6,469.92	WI FUND PROGRAM AWARD
Planning and Land.Zoning		GRANT AWARD	12/02/2015	\$5,740.59	WI FUND PROGRAM AWARD
				<b>\$53,241.60</b>	

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<b>Public Safety</b>					
Public Safety	CDW	BFH7755	11/16/2015	\$8,237.52	PSC Cisco Switch and Fiber Optics
Public Safety	AT&T	920R71068012/15	12/01/2015	\$1,289.25	PSC Admin Lines & Conv Radio Circuits 12/2015
Public Safety	CDW	AP1500924	10/31/2015	\$185.00	PSC Remote Assistance on Route Lists/911 Design
Public Safety	BAYCOM INC	PJ916-PB5	11/11/2015	\$35,496.23	Milestone 5-Issue Res (33% Complete) 911 System Replacement
Public Safety	CDW	BKP1770	12/08/2015	(\$87.52)	PSC CDW Freight reimbursement for PO#2015-1321
Public Safety	BAYCOM INC	PJ916-PB3	11/11/2015	\$53,782.16	PSC Milestone 3 (Completed Installation) 911 System Replacement
Public Safety	BAYCOM INC	PJ916-PB4	11/11/2015	\$80,763.25	PSC Milestone 4-Training (75% Complete) 911 System Replacement
Public Safety	MOTOROLA SOLUTIONS INC	41216981	12/10/2015	\$20,000.00	PSC Final Acceptance WI ISSI Implementation & Test
Public Safety	WISCONSIN PUBLIC SERVICE	1448347065-00000	11/24/2015	\$2,810.63	PSC Electricity for 8 Towers (11/24/15-12/28/15)
				<b>\$202,456.52</b>	
<b>Public Safety/Emergency Management</b>					
Public Safety/Emergency	WISCONSIN PUBLIC SERVICE	1448347818-00000	11/24/2015	\$161.03	EM Electricity for 6 Sirens (11/24/15-12/28/15)
Public Safety/Emergency	AT&T	920Z41204611/15	11/28/2015	\$14.01	EM Fax Line (11/28/15 - 12/27/15)
				<b>\$175.04</b>	
<b>Resource Recovery</b>					
Resource Recovery	TREAS VILLAGE OF ASHWAUBENON	100036-10 15k	12/04/2015	\$506.64	P&RR -MRF 8/25-11/23/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 15j -b	11/09/2015	(\$129.87)	P&RR -Credit /Municipal Solid Waste /October
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041091 15k	12/02/2015	\$162.54	P&RR -Town of Pittsfield /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 15k	12/02/2015	\$63.99	P&RR -City Disposal /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706978 15k	12/02/2015	\$471.43	P&RR -DePere Foundry /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1135687 15k	12/02/2015	\$643.68	P&RR -Omnova Solutions /November
Resource Recovery	WOLDT FARMS LLC	1184	11/01/2015	\$20,615.02	P&RR -Fox River Fiber hauling /October
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T5859	11/22/2015	\$5,551.48	P&RR -Mixed C&D 11/16-11/20/15
Resource Recovery	WISCONSIN PUBLIC SERVICE	1448347087-0	11/24/2015	\$2,932.08	P&RR -All RR depts 10/26-11/24/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 15j -c	11/09/2015	\$690.21	P&RR -City Disposal/October

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Resource Recovery	GREAT AMERICAN DISPOSAL CO	1114RC15	11/14/2015	\$7,014.68	P&RR -MRF to Outagamie 11/1-11/14/15
Resource Recovery	FABCO EQUIPMENT INC	C247762	11/13/2015	\$7,058.28	P&RR -Customer Support Agreement /October
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706960 15j -b	11/09/2015	(\$560.34)	P&RR -Credit /City Disposal /October
Resource Recovery	MACCOS COMMERCIAL INTERIORS INC	CG582722	11/24/2015	\$410.00	P&RR -Added base board to upstairs
Resource Recovery	FABCO EQUIPMENT INC	C117655	12/08/2015	\$5,228.28	P&RR -ELF Customer Support Agreement /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1133032 15k	12/02/2015	\$3,701.43	P&RR -Algoma Hardwoods /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1105103 15k	12/02/2015	\$4,833.81	P&RR -Blue Water Services /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1123897 15k	12/02/2015	\$135.00	P&RR -Town of Hobart /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	707102 15k	12/02/2015	\$7,530.12	P&RR -Proctor & Gamble /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 15j -c	11/09/2015	\$3,066.60	P&RR -GAD/Omnova-DeWayne/Sept
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1083207 15j -b	11/09/2015	(\$3,704.58)	P&RR -Credit /Great American/Omnova/DeWayne /Oct
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041082 15k	12/02/2015	\$1,463.40	P&RR -Village of Wrightstown /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	777558	09/23/2014	\$58.72	P&RR -unpaid ticket (FRF) #777558 from 9/23/14
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME GREAT AMERICAN DISPOSAL CO	45932 1130RC15	11/04/2015 11/30/2015	\$3,669.90 \$7,504.07	P&RR -ELF thru 9/30/15 P&RR -MRF to Outagamie 11/15-11/30/15
Resource Recovery	SPS ROOFING	113015	11/30/2015	\$7,597.62	P&RR -Shingle Recyclings /November
Resource Recovery	TREAS VILLAGE OF ASHWAUBENON OUTAGAMIE COUNTY TREASURER	100037-10 15k 706089 15k	12/04/2015 12/02/2015	\$207.49 \$812.16	P&RR -HHW 8/25-11/23/15 P&RR -Deyo Disposal /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	715170 15k	12/02/2015	\$21,169.34	P&RR -Fox River Fiber /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	703451 15k	12/02/2015	\$307,484.41	P&RR -Municipal Solid Waste /November
Resource Recovery	WISCONSIN PUBLIC SERVICE	427168134-211 5k	11/24/2015	\$342.10	P&RR -MRF Compactor 10/26-11/24/15
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	45933	11/04/2015	\$3,277.04	P&RR -WLF thru 9/30/15
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	45931	11/04/2015	\$322.50	P&RR -General Assistance thru 9/30/15
Resource Recovery	FOTH INFRASTRUCTURE & ENVIRONME	45930	11/04/2015	\$2,479.85	P&RR -MRF/Compactor Design thru 9/30/15

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Resource Recovery	GREAT LAKES TV SEAL INC	17167	09/30/2015	\$1,000.29	P&RR -Clean TV Leachate Lines ELF
Resource Recovery	GREAT LAKES TV SEAL INC	17099	08/29/2015	\$4,002.95	P&RR -Leachate Line Cleaning WLF
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T5882	11/29/2015	\$4,251.06	P&RR -Mixed C&D 11/23-11/27/15
Resource Recovery	LANDFILL REDUCTION & RECYCLING INC	T5903	11/30/2015	\$1,459.92	P&RR -Mixed C&D 11/30/15
Resource Recovery	OUTAGAMIE COUNTY TREASURER	706100 15k	12/02/2015	\$4,992.51	P&RR -Van's Waste /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041074 15k	12/03/2015	\$1,073.25	P&RR -Town of Wrightstown /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	1041066 15k	12/03/2015	\$779.22	P&RR -Town of Holland /November
Resource Recovery	OUTAGAMIE COUNTY TREASURER	713457 15k	12/02/2015	\$10,317.24	P&RR -Going Garbage /November
Resource Recovery	MACCOS COMMERCIAL INTERIORS INC	CG582596	12/16/2015	\$8,015.00	P&RR -Carpet /removal & install (upstairs MRF) & HHW office
Resource Recovery	WOLDT FARMS LLC	1201	12/07/2015	\$17,893.51	P&RR -Fox River Fiber hauling /November
Resource Recovery	GREAT AMERICAN DISPOSAL CO	113015	11/30/2015	\$74,436.77	P&RR -Waste Hauling to Outagamie 11/15-11/30/15
Resource Recovery	GREAT AMERICAN DISPOSAL CO	111415	11/14/2015	\$73,878.83	P&RR -Waste Hauling 11/1-11/14/15
				<b>\$624,709.63</b>	
<b>SACWIS</b>					
SACWIS	CHILDREN'S SERVICE SOCIETY	SAC-15-003887	11/01/2015	\$5,055.50	0002000442
SACWIS	LUTHERAN SOCIAL SERVICES (SACWIS	SAC-15-003919	11/01/2015	\$29,439.90	0008035885
SACWIS	ADVOCATES HEALTHY TRANS LIVING	SAC-15-004020	11/01/2015	\$14,466.00	0008038182
SACWIS	LUTHERAN SOCIAL SERVICES (SACWIS	SAC-15-003888	11/01/2015	\$5,845.80	0008020701
SACWIS	FAMILY SERVICES OF NE WISCONSIN IN	SAC-15-003897	11/01/2015	\$20,665.30	0008020562
SACWIS	AMERICAN FOUNDATION COUNSELING	SAC-15-003877	11/01/2015	\$7,344.00	0008004685
SACWIS	RAWHIDE, INC.	SAC-15-003928	11/01/2015	\$16,440.48	0008011092
SACWIS	A VERY SPECIAL PLACE INC	SAC-15-004155	11/01/2015	\$5,820.00	0008058833
				<b>\$105,075.98</b>	
<b>Sheriff</b>					
Sheriff	ALCOHOL MONITORING SYSTEMS INC	110002	11/30/2015	\$17,235.16	SHF/JAIL-EMP MONITORING 11/2015
Sheriff	KWIK TRIP INC	22275464 N15	12/02/2015	\$11,426.26	SHF-FUEL SERVICES 11/2015
Sheriff	CORRECTIONAL HEALTHCARE COMPAN	7364MC0116	11/16/2015	\$88,116.71	SHF/JAIL-1/2016 MEDICAL SERVICES
Sheriff	ARAMARK SERVICES LLC	200558200-000078	11/25/2015	\$5,116.03	SHF/JAIL-LAUNDRY SERVICES WEEKS ENDING 11/4-11/25/15
Sheriff	ARAMARK SERVICES LLC	200558200-000082	11/25/2015	\$59,757.71	SHF/JAIL-MEAL SERVICES WEEKS ENDING 11/4-11/25/15
Sheriff	ARAMARK SERVICES LLC	200558200-000083	11/25/2015	\$308.00	SHF/JAIL-MILK SALES WEEKS ENDING 11/4-11/25/15

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Sheriff	WISCONSIN PUBLIC SERVICE	1448347076-00000	11/24/2015	\$39,209.96	SHF&JAIL-UTILITY SERVICES 10/27-11/24/15
Sheriff	WI LOCK & LOAD PRISONER TRANSPOF	201008-2794M	12/01/2015	\$54,012.00	JANUARY 2016 PRISONER TRANSPORTS
Sheriff	IRON DOR	15-401	11/01/2015	\$10,000.00	SHF/DTF-NEW NARCOTICS PROGRAM DESIGN
Sheriff	GREEN BAY WATER UTILITY	00036682-02 N15	11/25/2015	\$9,533.13	SJF/JAIL-METERS 020040523H/L 10/16-11/16/15
				<b>\$294,714.96</b>	
<b>Syble Hopp</b>					
Syble Hopp	WISCONSIN PUBLIC SERVICE	1448753873-00000	11/25/2015	\$5,923.78	Garage (Oct-Nov)
Syble Hopp	WEST DE PERE SCHOOL DISTRICT	WDP FOOD 11/15	12/08/2015	\$3,654.00	November lunches
Syble Hopp	CESA #7	56436	12/04/2015	\$668.41	Nov wages for maintenance
Syble Hopp	LAMERS BUS LINES INC	481291	11/30/2015	\$24,818.05	WDP November Transportation
Syble Hopp	LAMERS BUS LINES INC	480417	12/01/2015	\$33,297.29	Hopp December Transportation
Syble Hopp	WEST DE PERE SCHOOL DISTRICT	WDP 1&2-16 TRANS	12/16/2015	\$2,284.00	2015-16 Categorical Aid Tuition Transit
Syble Hopp	CESA #7	56190	10/06/2015	\$194,159.50	Intg Tchrs/Therapists/Aides
				<b>\$264,805.03</b>	
<b>Treasurer</b>					
Treasurer	CITY OF GREEN BAY	SpecialsNOV2015	12/04/2015	\$14,186.83	TREAS- SPECIAL ASSESSMENTS
Treasurer	WI DEPT OF ADMINISTRATION	Nov2015TREAS	12/08/2015	\$21,532.00	TREAS - November Land Information Program
Treasurer	WISCONSIN STATE COURT FINES	STCourtFeesNOV15	12/08/2015	\$276,126.43	TREAS - WI State Court Fees
Treasurer	TREAS VILLAGE OF WRIGHTSTOWN	PipError05-191	11/13/2015	\$4,736.08	TREAS - Chargeback of Refunded/Recinded Property Taxes
Treasurer	TREAS VILLAGE OF SUAMICO	PipError05-178	11/13/2015	\$8,834.80	TREAS - Chargeback of Refunded/Recinded Property Taxes
Treasurer	WI DEPT OF REVENUE	11/2015 RealEst	12/08/2015	\$226,308.96	TREAS - Real Estate Transfer Fees
Treasurer	CITY OF GREEN BAY	PipError05-231-1	11/13/2015	\$273.69	TREAS - Chargeback of Refunded/Recinded Property Taxes
Treasurer	CITY OF GREEN BAY	PipError05-231-2	11/13/2015	\$2,505.38	TREAS - Chargeback of Refunded/Recinded Property Taxes
Treasurer	CITY OF GREEN BAY	PipError05-231-3	11/13/2015	\$10,324.87	TREAS - Chargeback of Refunded/Recinded Property Taxes
Treasurer	CITY OF DE PERE	SpecialsNOV2015	12/04/2015	\$5,655.65	TREAS- SPECIAL ASSESSMENTS
Treasurer	UNITED STATES POSTAL SERVICE	TaxBill2015(2)	12/15/2015	\$40,000.00	TREAS - Tax Bill Postage for 2015 (2)
Treasurer	GREEN BAY TITLE COMPANY INC	REFUND FOR ERROF	12/15/2015	\$21,557.50	TREAS - Tax Deed Expense/77-467
Treasurer	TREAS VILLAGE OF BELLEVUE	SpecialsNOV2015	12/04/2015	\$7,052.93	TREAS- SPECIAL ASSESSMENTS
Treasurer	TREAS VILLAGE OF WRIGHTSTOWN	PipError05-191-2	11/13/2015	\$5,004.75	TREAS - Chargeback of Refunded/Recinded Property Taxes

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Treasurer	PRINTX	6164	11/18/2015	\$6,556.32	TREAS - Tax Bills for 2015
				<b>\$650,656.19</b>	
<b>Vendor Payment Services</b>					
Vendor Payment Services	ADAMS L ADULT FAMILY HOME	VPS-15-004464	11/30/2015	\$9,268.00	ADAMS.L 12/10/2015
Vendor Payment Services	BOLLADULT CARE CONCEPTS INC	VPS-15-004466	11/30/2015	\$47,951.53	BOLLADULTCAR 12/10/2015
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-15-004496	11/30/2015	\$19,938.60	PROLIVSYSINC 12/10/2015
Vendor Payment Services	RAVENWOOD BEHAVIORAL HEALTH	VPS-15-004498	11/30/2015	\$8,400.00	RAVENWOODBH 12/10/2015
Vendor Payment Services	PARENT TEAM LLC	VPS-15-004559	11/30/2015	\$5,850.00	PARENTTEAM 12/17/2015
Vendor Payment Services	ASPIRO INC	VPS-15-004597	11/30/2015	\$18,260.87	ASPIRO 12/23/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-004692	05/31/2015	\$35.50	HELPHANDSLLC 12/30/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-004693	06/30/2015	\$32.00	HELPHANDSLLC 12/30/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-004694	07/31/2015	\$4,224.50	HELPHANDSLLC 12/30/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-004695	08/31/2015	\$2,809.25	HELPHANDSLLC 12/30/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-004696	09/30/2015	\$2,856.00	HELPHANDSLLC 12/30/2015
Vendor Payment Services	CURATIVE CONNECTIONS INC	VPS-15-004705	11/30/2015	\$2,307.88	CURAWKSHOP 12/30/2015
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-15-004706	11/30/2015	\$2,965.50	FAMILYSERE 12/30/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-004672	10/31/2015	\$645.00	INNOVSERVICE 12/30/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004681	07/31/2015	\$8.30	TREMPCOHLT 12/30/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004683	09/30/2015	\$35.45	TREMPCOHLT 12/30/2015
Vendor Payment Services	VILLA HOPE	VPS-15-004688	10/31/2015	\$28,494.87	VILLAHOPE 12/30/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-004697	10/31/2015	\$425.00	HELPHANDSLLC 12/30/2015
Vendor Payment Services	VILLA HOPE	VPS-15-004719	11/30/2015	\$16,563.08	VILLAHOPE 12/30/2015
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-15-004538	11/30/2015	\$7,020.00	FAMILYTRNG 12/17/2015
Vendor Payment Services	PNUMA HEALTH CARE INC	VPS-15-004495	11/30/2015	\$5,535.83	PNUMAHLTHC 12/10/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004502	08/31/2015	\$13.45	TREMPCOHLT 12/10/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004504	11/30/2015	\$117,941.09	TREMPCOHLT 12/10/2015
Vendor Payment Services	BROTOLOC CORPORATION	VPS-15-004468	11/30/2015	\$32,769.90	BROTOLOCCO 12/10/2015
Vendor Payment Services	ANNAS HEALTHCARE INC	VPS-15-004470	11/30/2015	\$7,233.39	ANNASHEALTH 12/10/2015
Vendor Payment Services	HOMES FOR INDEPENDENT	VPS-15-004477	11/30/2015	\$10,776.02	HOMESINDEP 12/10/2015
Vendor Payment Services	INFINITY CARE INC	VPS-15-004479	11/30/2015	\$5,279.12	INFINITYCARE 12/10/2015
Vendor Payment Services	CURATIVE CONNECTIONS INC	VPS-15-004665	08/31/2015	(\$131.59)	CURAWKSHOP 12/30/2015
Vendor Payment Services	CURO CARE LLC	VPS-15-004518	11/30/2015	\$11,121.56	CUROCARELLC 12/10/2015
Vendor Payment Services	ST VINCENT HOSPITAL	VPS-15-004563	11/30/2015	\$5,360.27	STVINCH.HH 12/17/2015
Vendor Payment Services	DYNAMIC FAMILY SOLUTIONS	VPS-15-004577	08/31/2015	\$150.00	DYNFAMSOL 12/17/2015
Vendor Payment Services	DYNAMIC FAMILY SOLUTIONS	VPS-15-004579	10/31/2015	\$1,700.00	DYNFAMSOL 12/17/2015
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-15-004588	11/30/2015	\$10,398.50	ADVOCATESLLC 12/17/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-004607	11/30/2015	\$10,159.08	CEREBRAL 12/23/2015
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-15-004472	11/30/2015	\$17,487.76	FAMILYSERE 12/10/2015
Vendor Payment Services	FAMILY SERVICES OF NE WISCONSIN IN	VPS-15-004668	11/30/2015	\$16,754.50	FAMILYSERE 12/30/2015
Vendor Payment Services	DEER PATH ASSISTED LIVING INC	VPS-15-004522	11/30/2015	\$12,489.61	DEERPATHASST 12/10/2015

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Vendor Payment Services	SDX HOMECARE OPERATIONS LLC	VPS-15-004523	08/31/2015	\$5,778.30	COMFORTSDX 12/10/2015
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-15-004488	11/30/2015	\$10,979.00	MACHTVILLAGE 12/10/2015
Vendor Payment Services	MYSTIC MEADOWS LLC	VPS-15-004491	11/30/2015	\$11,298.00	MYSTICMEDAFH 12/10/2015
Vendor Payment Services	VILLA HOPE	VPS-15-004506	10/31/2015	\$7,009.41	VILLAHOPE 12/10/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004684	10/31/2015	\$50.70	TREMPCOHLT 12/30/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004685	11/30/2015	\$8,878.18	TREMPCOHLT 12/30/2015
Vendor Payment Services	VILLA HOPE	VPS-15-004686	08/31/2015	\$7,699.92	VILLAHOPE 12/30/2015
Vendor Payment Services	VILLA HOPE	VPS-15-004687	09/30/2015	\$22,529.42	VILLAHOPE 12/30/2015
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-15-004701	11/30/2015	\$6,992.44	ADVOCATESLLC 12/30/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-004712	11/30/2015	\$6,317.07	INNOVSERVICE 12/30/2015
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-15-004714	10/31/2015	\$5,048.00	MACHTVILLAGE 12/30/2015
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-15-004715	11/30/2015	\$6,291.00	MACHTVILLAGE 12/30/2015
Vendor Payment Services	MACHT VILLAGE PROGRAMS INC	VPS-15-004549	11/30/2015	\$18,319.77	MACHTVILLAGE 12/17/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-004603	08/31/2015	\$365.04	CEREBRAL 12/23/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-004604	09/30/2015	\$213.69	CEREBRAL 12/23/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-004605	10/31/2015	\$2,477.50	CEREBRAL 12/23/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-004606	11/01/2015	\$110.16	CEREBRAL 12/23/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-004621	11/30/2015	\$7,857.63	LUTHERANSS 12/23/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-004636	09/30/2015	(\$5.10)	REHABRES 12/23/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-004637	10/31/2015	\$349.37	REHABRES 12/23/2015
Vendor Payment Services	REHAB RESOURCES INC	VPS-15-004638	11/30/2015	\$12,495.30	REHABRES 12/23/2015
Vendor Payment Services	LUTHERAN SOCIAL SERVICES	VPS-15-004487	11/30/2015	\$9,819.86	LUTHERANSS 12/10/2015
Vendor Payment Services	CURATIVE CONNECTIONS INC	VPS-15-004664	01/31/2015	(\$56.50)	CURAWKSHOP 12/30/2015
Vendor Payment Services	CURATIVE CONNECTIONS INC	VPS-15-004666	11/30/2015	\$12,674.66	CURAWKSHOP 12/30/2015
Vendor Payment Services	CURO CARE LLC	VPS-15-004517	06/30/2015	\$182.82	CUROCARELLC 12/10/2015
Vendor Payment Services	ANGELS ON ARCADIAN	VPS-15-004519	11/30/2015	\$6,507.04	ANGELSARC 12/10/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004501	06/30/2015	(\$228.32)	TREMPCOHLT 12/10/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004503	10/31/2015	(\$35.00)	TREMPCOHLT 12/10/2015
Vendor Payment Services	CEREBRAL PALSY INC	VPS-15-004608	12/31/2015	\$1,739.07	CEREBRAL 12/23/2015
Vendor Payment Services	PRODUCTIVE LIVING SYSTEMS INC	VPS-15-004635	10/31/2015	\$19,852.74	PROLIVSYSINC 12/23/2015
Vendor Payment Services	DYNAMIC FAMILY SOLUTIONS	VPS-15-004578	09/30/2015	\$150.00	DYNFAMSOL 12/17/2015
Vendor Payment Services	DYNAMIC FAMILY SOLUTIONS	VPS-15-004580	11/30/2015	\$3,600.00	DYNFAMSOL 12/17/2015
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-15-004587	10/31/2015	\$595.00	ADVOCATESLLC 12/17/2015
Vendor Payment Services	INNOVATIVE SERVICES INC	VPS-15-004673	11/30/2015	\$20,786.67	INNOVSERVICE 12/30/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004682	08/31/2015	\$47.45	TREMPCOHLT 12/30/2015
Vendor Payment Services	VILLA HOPE	VPS-15-004689	11/30/2015	\$53,725.21	VILLAHOPE 12/30/2015
Vendor Payment Services	HELPING HANDS CAREGIVERS LLC	VPS-15-004698	11/30/2015	\$382.50	HELPHANDSLLC 12/30/2015
Vendor Payment Services	ADVOCATES EXTENSION LLC	VPS-15-004700	10/31/2015	\$3,915.77	ADVOCATESLLC 12/30/2015
Vendor Payment Services	TREMPEALEAU COUNTY	VPS-15-004718	11/30/2015	\$9,242.80	TREMPCOHLT 12/30/2015
Vendor Payment Services	FAMILY TRAINING PROGRAM INC	VPS-15-004537	10/31/2015	\$780.00	FAMILYTRNG 12/17/2015



**BROWN COUNTY PAYMENTS OVER \$5,000**  
**December 1, 2015 - December 31, 2015**

<u>Department</u>	<u>Vendor</u>	<u>Invoice Number</u>	<u>Invoice Date</u>	<u>Amount</u>	<u>Description</u>
Zoo	WISCONSIN PUBLIC SERVICE	0427168134-197N5	11/24/2015	\$727,866.39	ZOO - GAS UTILITY - ANIMAL HOSPITAL 10-25-15 THRU 11-23-15
Zoo	WISCONSIN PUBLIC SERVICE	1448346121-00000	11/24/2015	\$6,973.74	ZOO & PARK UTILITIES - NOV 2015
Zoo	MAGIC JUMP INFLATABLES	110756	11/30/2015	\$5,290.00	ZOO - (2) inflatables - Inflatable Zoo & Under the Sea
Zoo	L & M CARRIAGE SERVICE	ZOO10 26.15	10/26/2015	\$11,008.00	ZOO - ZOO BOO CONTRACTED SERVICES 2015
				<b>\$23,522.51</b>	

**AP Grand Total**

**\$9,989,375.90**

<u>Bank Account</u>	<u>Type</u>	<u>Number</u>	<u>Payment Date</u>	<u>Source</u>	<u>Payee</u>	<u>Amount</u>
Payroll Payroll Account	EFT	135369	12/11/15	Payroll	EGGENER, BRIAN J	\$7,572.17
Payroll Payroll Account	EFT	135450	12/11/15	Payroll	PAREEK, YOGESH C	\$6,918.86
Payroll Payroll Account	EFT	137291	12/24/15	Payroll	EGGENER, BRIAN J	\$5,228.96
Payroll Payroll Account	EFT	137374	12/24/15	Payroll	PAREEK, YOGESH C	\$5,657.68
Payroll Payroll Account	EFT	137965	12/24/15	Payroll	TAN, EGBERT A	\$5,081.32
					<b>Payroll Grand Total</b>	<b>\$30,458.99</b>

